

<b>(xi)</b>	<b>The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursements made.</b>	The detail of budget allocated to this Directorate during the current financial year 2017-18 is as under:
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**Directorate of Urban Development H.P.**

**S.O.E. wise Detail of Budget for the year 2017-18**

**(In Rs.)**

<b>Demand No. 28</b>	
<b>Head of Account</b>	<b>Total Funds Allocated</b>
Maintenance of Department Building	1000
Maintenance of Sewerage lines	82400000
UIDSSMT(Centre Share) for Municipal Councils	100000
UIDSSMT(State Share) for Municipal Councils	100000
UIDSSMT(Centre Share) for Nagar Panchayats	100000
UIDSSMT(State Share) for Nagar Panchayats	100000
<b>Total</b>	<b>82801000</b>
<b>Direction &amp; Administration</b>	
Salary	20642000
Wages	250000
Travel exp.	183000
Office exp.	2900000
M.R.	400000
RRT	208000
P&SS	1000
Training	1000
Motor Vehicle Purchase	1000
Motor Vehicle Repair etc.	254000
TTA	50000
<b>Total</b>	<b>24845000</b>
State Finance Commission for Municipal Corporations	332294000
SJSRY/NULM(Centre Share) for Municipal Corporations	10000000
SJSRY/NULM(State Share) for Municipal Corporations	1100000
Central Finance Commission grant for Municipal Corporations	118701000
Merged Area Grant to for Municipal Corporation Shimla	30000000
SBM(Centre Share) for Municipal Corporations	34700000
SBM(State Share) for Municipal Corporations	3900000
AMRUT(Centre Share) for Municipal Corporations	240000000
AMRUT(State Share) for Municipal Corporations	26700000
Smart City Mission(Centre Share)	523700000
Smart City Mission(State Share)	67300000
HFA(Centre Share) for Municipal Corporations	56100000
HFA(State Share) for Municipal Corporations	6234000
C/o Parkings for Municipal Corporations	20000000
Development of Parks for Municipal Corporations	20000000
Other Charges for Municipal Corporations	5000000
GIA to Municipal Corporation Shimla for Capital Assets	30000000
GIA to Municipal Corporations for Estab. Of SWM Plant and Dev. Of Land Fill Site(EAP)	100000
State Finance Commission for Municipal Councils	648571000
SJSRY/NULM (Centre Share) for Municipal Councils	23000000
SJSRY/NULM (State Share) for Municipal Councils	2600000

State Finance Commission for Creation/Upgradation of ULB for Municipal Councils	20000000
Central Finance Commission for Municipal Councils	227189000
C/o Parking GIA for Municipal Councils	60000000
SBM(Centre Share) for Municipal Councils	80000000
SBM(State Share) for Municipal Councils	8900000
AMRUT(Centre Share) for Municipal Councils	96700000
AMRUT(State Share) for Municipal Councils	10700000
HFA(Centre Share) for Municipal Councils	90000000
HFA(State Share) for Municipal Councils	10000000
Development of Parks for Municipal Councils	60000000
LBSKESAY for Municipal Councils	5000000
S.F.C for Nagar Panchayats	112685000
SJSRY/NULM(Centre Share) for Nagar Panchayats	8700000
SJSRY/NULM(State Share) for Nagar Panchayats	900000
C/o Parking GIA for Nagar Panchayats	20000000
Central Finance Commission for Nagar Panchayats	53410000
SBM(Centre Share) for Nagar Panchayats	20000000
SBM(State Share) for Nagar Panchayats	2200000
HFA(Centre Share) for Nagar Panchayats	10000000
HFA(State Share) for Nagar Panchayats	1166000
Development of Parks for Nagar Panchayats	20000000
LBSKESAY for Nagar Panchayats	5000000
Maintenance of ULB roads	60000000
Sewerage	194500000
<b>Total</b>	<b>3377050000</b>
	<b>3484696000</b>
<b>Demand no. 32</b>	
Maintenance of Sewerage	17600000
AMRUT (Centre Share)	113300000
AMRUT (State Share)	12600000
Smart City Mission (Centre Share)	176300000
Smart City Mission (State Share)	22700000
SBM(Centre Share)	45300000
SBM (State Share)	5000000
PMAY(Centre Share)	52500000
PMAY(State Share)	5800000
SJSRY/NULM (Centre Share)	14100000
SJSRY/NULM (State Share)	1600000
Major Works	65500000
<b>Total</b>	<b>532300000</b>
<b>Demand No. 31.</b>	
JNNURM	0
<b>Total</b>	<b>0</b>
<b>Demand No. 19.</b>	
MR to retirees	868000
<b>Total</b>	<b>868000</b>
<b>Grand Total</b>	<b>4017864000</b>