

(xi)	The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursements made.	The detail of budget allocated to this Directorate during the current financial year 2015-16 is as under:
Directorate of Urban Development H.P.		
S.O.E. wise Detail of Budget for the year 2015-16		(In Rs.)
Demand No. 28		
Head of Account		Total Funds Allocated
Maintenance of Department Building		1000
Maintenance of Sewerage lines		44900000
UIDSSMT(Centre Share) for Municipal Councils		50000000
UIDSSMT(State Share) for Municipal Councils		66500000
UIDSSMT(Centre Share) for Nagar Panchayats		40000000
UIDSSMT(State Share) for Nagar Panchayats		3000000
Total		654401000
Direction & Administration		
Salary		22700000
Wages		1000
Travel exp.		173000
Office exp.		2996000
M.R.		400000
RRT		208000
P&SS		1000
Training		1000
Motor Vehicle Purchase		1000
Motor Vehicle Repair etc.		220000
TTA		10000
Total		26711000
State Finance Commission for Municipal Corporation Shimla		214145000
SJSRY/NULM(Centre Share)		13400000
SJSRY/NULM(State Share)		296000
Rajiv Awas Yojna(Centre Share)		50000000
Rajiv Awas Yojna(State Share)		5000000
JNNURM(Centre Share) for Municipal Corporation Shimla		500000
JNNURM(State Share) for Municipal Corporation Shimla		100000
A.D.B. Assistance for Municipal Corporation Shimla		1000
Central Finance Commission grant for Municipal Corporation Shimla		39140000
Merged Area Grant to M. Corp. Shimla		30000000
State Finance Commission for Municipal Councils		517865000
SJSRY/NULM (State Share) for Municipal Councils		800000
IHSDP(Centre Share) for Municipal Councils		1800000
IHSDP(State Share) for Municipal Councils		200000

A.D.B. Assistance for Municipal Councils	1000
Central Finance Commission for Municipal Councils	112252000
C/o Parking GIA for Municipal Councils	150000000
S.F.C for Nagar Panchayats	082290000
SJSRY/NULM(State Share) for Nagar Panchayats	1000
ADB Assistance for Nagar Panchayats	1000
Central Finance Commission for Nagar Panchayats	38608000
Maintenance of ULB roads	60000000
Sewerage	179500000
Total	1495900000
	2177012000
Demand no. 32	
Maintenance of Sewerage	15100000
JNNURM(Centre Share)	226700000
JNNURM(State Share)	25200000
SJSRY/NULM (Centre Share)	100000
SJSRY/NULM (State Share)	500000
Sewerage Scheme	60500000
Total	328100000
Demand No. 31.	
JNNURM	81000000
Total	81000000
Demand No. 19.	
MR to retirees	715000
Total	715000
Grand Total	2586827000