

STATUS OF UIDSSMT SANCTIONED PROJECTS

(Rs. In lacs)

Sr. No.	Name of Component	Approved total Project Cost	Sharing Pattern			Funds Released			Funds Utilised	Status of Project
			Centre	State	Implementing Agency	Centre	State	Total		
1	2	3	4	5	6	7	8	9	10	11
1	Channelization of Nallahs in Dharamshala Town	190.18	152.144	19.018	19.018	155.00	19.02	174.02	191.09	Work stands completed and UCCs have been submitted to GOI by HIMUDA.
2	Storm water drain, rehabilitation of soil erosion, preservation of water bodies and widening of narrow streets / paths / road in Hamirpur Town	548.10	438.480	54.810	54.810	443.49	123.00	566.49	566.49	Work stands completed and UCCs have been submitted to GOI by HIMUDA.
3	Construction of roads & paths and channelization of Nallahs in Mandi Town.	1281.58	1025.264	128.158	128.158	1044.49	127.98	1172.47	1136.56	Work stand completed and UCCs submitted to GOI.
4	Channelization of nallahs and construction of roads in Sarkaghat Town	185.65	148.520	18.565	18.565	101.02	65.21	166.23	92.31	C/O R/wall 600 mtrs in Behar Dabrog nalla and Barchhwar khud completed UCCs of Ist instalment of Rs.52.91 lacs central share submitted to GOI through HIMUDA . The second instalment of funds have been recieved and work will be completed soon..
5	LWSS from Kandapattan(River Beas) to Sarkaghat Town	3964.36	3171.488	396.436	396.436	2350.62	396.44	2747.06	1370.82	Work has been awarded on 3.10.13 to the contractor amounting to Rs.2571.50 lacs and 50% of the work stands completed and the remaining work is in progress and will be completed soon.
6	Water Supply scheme of Hamirpur town	6485.19	5188.152	648.519	648.519	3381.98	648.98	4030.96	729.24	The tenders were invited as per CVC guidelines and finalised for Rs.52.38 crores, negotiations have been made with the contractor and the work has been awarded and in progress
7	Water supply scheme of Dharamsala Town	2973.89	2379.112	297.389	297.389	1189.56	148.70	1338.26	0.00	Funds stands released to ULBs on 31.3.14
8	Upgradation of various roads in Dharamsala Town	2094.54	1675.632	209.454	209.454	837.82	104.72	942.54	0.00	Funds stands released to ULBs on 10.1.2014
9	Improvement of roads and drains in Rewlsar Town	475.00	380.000	47.500	47.500	190.00	23.75	213.75	0.00	Funds stands released to ULBs on 31.3.14
10	Water supply scheme of Rampur Town	1914.14	1531.312	191.414	191.414	765.65	95.71	861.36	0.00	Funds stands released to ULBs on 31.3.14
11	Water Supply scheme of Nagrota Town	1101.00	880.800	110.100	110.100	440.40	55.05	495.45	0.00	Funds stands released to ULBs on 31.3.14
12	Water Supply Scheme of MC Kangra Town	1742.99	1394.392	174.299	174.299	697.20	87.15	784.35	0.00	Funds stands released to ULBs on 31.3.19

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13	Water supply scheme of Mandi Town	8218.30	6574.64	821.83	821.83	3287.32	410.91	3698.23	0	Funds released to ILB on 31.3.14
14	Water Supply scheme of Manali Town	1504.25	1203.400	150.425	150.425	601.70	75.21	676.91	0.00	Funds stands released to ULBs on 31.3.14
15	Water Supply Scheme of Kullu Town	2273.91	1819.128	227.391	227.391	909.57	113.70	1023.27	0.00	Funds stands released to ULBs on 31.3.14
16	Water Supply scheme of Parwanoo Town	727.19	581.752	72.719	72.719	290.88	36.36	327.24	0.00	Funds stands released to ULBs on 31.3.14
17	Sewerage Scheme of Nalagarh Town	1636.50	1309.200	163.650	163.650	654.60	81.82	736.42	0.00	Funds stands released to ULBs on 31.3.14
18	Sewerage Scheme of Baddi Town	3334.34	2667.472	333.434	333.434	1333.74	166.72	1500.46	0.00	Funds stands released to ULBs on 31.3.14
GRAND TOTAL		40654.11	32524.888	4070.111	3248.280	18682.04	2788.43	21464.47	4096.51	
Note :- Prior to 30.7.2013 HIMUDA was the nodal agency hence the funds were routed through HIMUDA , after that the funds were released directly to ULBs by the Directorate of Urban Development being a Nodal Agency.										