

Brief Note on Parking in the H.P.

Increase in Urban population, household income and commercial activities has increased the demand for transport. In sufficient and poor quality public transport system in Urban areas has led to passengers switching to personalized modes and intermediate public transport resulting in the increase in the number of vehicles on road. Himachal Pradesh being a hilly state and its urban population is 688522, the decennial growth rate is 32.98% meaning thereby that more and more people are attracted towards the cities/town causing congestion on roads, markets and other public places. With the increase in number of vehicles on road it leads to road congestion and traffic jams necessitating the construction of parking in the towns.

There are 54 municipalities in the State, (2 Municipal Corporations, 30 Municipal Councils and 22 Nagar Panchayats). In the year 2015-16 the Govt. has allocated a budget provision of Rs. 15.00 crore for the construction of parking under matching grant of 50:50 schemes, which stand released to the 9 ULBs as per Annexure "A" attached.

In the Current financial year 2016-17, there is a budget provision of Rs. 10.00 crore for which all the ULB's have been asked vide this office letter dated 7th May 2016 to send the proposal for the construction of Parkings in their respective ULBs. After receiving the proposals the necessary funds released to the ULB's. The detail of funds released is attached at Annexure "B".

Annexure "A"

Release of funds under Demand No.28 for the C/O Parking on the 50:50 basis for the Year 2015-16					
Sr. No.	Name of ULB	Project Cost in crore	Funds allocated in crore	Funds Released in crore	Remarks
1	MC Ghumarwin	2.00	1.00	1.00	
2	MC Nurpur	2.50	1.25	1.25	
3	MC Mandi	3.00	1.50	1.50	
4	MC Sundernagar	5.00	2.50	2.50	
5	M.Corp. Dharmshala	8.00	4.00	4.00	
6	NP Bajinath Paprola	0	2.00	2.00	
7	MC Palampur	3.00	1.50	1.50	
8	MC Parwanoo	2.00	1.00	1.00	
9	MC una	0.50	0.25	0.25	
	Total	26.00	15.00	15.00	
	Note:- Work in all the above ULB's yet to be started.				

Annexure "B"

Allocation / distribution of funds under Demand No.28 for the C/O Parking on the 50:50 basis for the Year 2016-17						
Sr. No.	Name of ULB	total funds available	Project Cost in crore	Funds allocated in crore	Funds Released in crore	Balance in crore
Municipal Corporation head Demand No. 28 (191)						
1	MC, Shimla	4.00	0.20	0.10	Proposal Sent to Govt.	
2	Solan		6.00	2.95	Proposal Sent to Govt. by re appropriation	
3	Theog		0.72	0.36	Proposal Sent to Govt.	
				3.41		0.59
MC Head Demand No. 28 (192)						
1	MC Jawalamukhi	4.00	3.00	1.50	1.50	
2	MC Baddi		2.50	1.25	1.25	
3	MC. Bilaspur			0.78		
4	MC, Mehatpur			0.430		
5	MC, Solan		6.00	0.040	Proposal Sent to Govt.	
		total		4.00		
NP Head Demand No. 28 (193)						
1	NP Rewalsar	2.00	2.00	1.00	1.00	
2	NP Narkanda		1.00	0.50	0.50	
3	NP Bhota		1.00	0.50		
	Total		4.00	2.00		
	Grand Total	10.00		9.41		0.59

NOTE ON SEWERAGE SCHEMES FOR ULB's IN HIMACHAL PRADESH

- **Introduction:-**

Providing of sewerage services is among various civic functions mandated to be performed by the Urban Local Bodies (ULBs) under the 74th Constitutional Amendment. Although, Funds are being released by the Urban Development Department but functions and functionaries are with the IPH Department. The Department of IPH has acted as the pivotal agency in creating sewerage infrastructure in the state. Presently, the sewerage facility is available only in the urban areas. Ideally, the sewerage schemes should be owned, maintained and operated by the urban local Bodies; however, currently there is a lack of institutional capacity and resources with the ULBs to perform such a task. In keeping with devolution of civic responsibilities to Local Bodies, the administrative control of the budget for sewerage schemes was transferred from the IPH to the Urban Development Department w.e.f. 2008-09. Accordingly, the budgetary distribution across various sewerage schemes is now being done by the Department of Urban Development taking into account the requirements indicated by the IPH Department.

There are 54 ULB's (2 Municipal Corporations, 30 Municipal Councils & 22 Nagar Panchayats having population of 6.89 lacs as per 2011 census) in the State out of which 46 ULB's has so far been covered. During the year 2012-13 token provision of Rs. 1.00 lac to 2.00 lacs was made for 7 number ULBs for survey & investigation and preparing the DPR's. Out of 47 sewerage schemes, 19 sewerage Schemes has been commissioned/ completed so far including sewerage scheme Parwanoo (HIMUDA) and the work on 28 Sewerage Schemes has been completed from 0% to 98%. The connectivity work is also being done in the commissioned schemes. In the 4 Nos. newly created ULB'S i.e. Baijnath Paprola, Jawali, Nercowk and Tahliwal the token budget provision has been made amounting to Rs. 1.00 lac each in the financial year 2015-16 for the survey, investigation and preparation of DPR .

The allocation of funds amounting to Rs. 39.05 crore for the year 2016-17 which will be provided to the IPH Department through the Urban Local Bodies for the connectivity, operation and maintenance and execution of above 46 sewerage

schemes in the state out of which a sum of Rs. 9.05 crore stands released to the IPH department for O&M and proposal for sewerage Scheme Rohru and Gagret towns amounting to Rs. 6.00 lacs stands sent to the Govt. for A/A & E/S. The detail of year wise funds released to the sewerage schemes attached at Annexure "A".

The funds are being provided to the IPH Department w.e.f the year 2008-09 up to the current financial year, which stands released to the IPH Department. The Engineer –in-Chief IPH has been asked to send the Scheme wise Demand of funds in the current financial year which is still awaited.

The status of current year funds is as under:-

!	Head	Description of Head	Budget Provision in lacs	Funds Released to IPH in lacs	Balance
1	Demand No. 28	Plan	2245.00	600.00	1645.00
		O&M	780.00	780.00	NIL
	Demand No 32	Plan	755.00	Nil	755.00
		O&M	125.00	125.00	NIL
	Total		3905.00	905.00	3000.00

Note :- out of Rs. 2245.00 lacs a sum of Rs. 600.00 lacs stands allocated to the sewerage scheme Rohru=100.00 lacs and Gagret Rs. 500.00 lacs for which the A/A & E/S is awaited from the Govt.

Status of Sewerage Schemes in Himachal Pradesh as on 2/2016

Sr. No.	Name of Scheme / ULB	Sr. No.	Name of scheme/ ULB	Sr. No.	Name of Scheme / ULB	Sr. No.	Name of Scheme / ULB
1	2	1	2	1	2	1	2
Completed Schemes		Partly completed Schemes		On Going Schemes.		Un sanctioned schemes with token budget provision	
Distt Shimla		1	Nagrota	Distt Shimla		1	Nahan = Rs. 167.00 lacs
1	Shimla	2	Solan	1	Theog	2	Daulatpur = Rs. 3.10 lacs
2	Rampur	3	Sunder Nagar	2	Narkanda	3	Rajgarh = Rs. 3.10 lacs
3	Rohroo	4	Hamirpur	3	Sunni	4	Chopal = Rs. 51.10 lacs
4	, Jubbal			4	Kotkhai	New NPs/Mcs	
Distt Solan				Distt Solan		5	Baijnath & Paprola = Rs. 1.00 lacs
5	Arki			5	Nalagarh	6	Nerchowk = Rs. 1.00 lacs
6	Parwanoo (conn. To HIMUDA)			6	Baddi (BBNDA)	7	Taliwal = Rs.1.00 lacs
Distt Kangra				Distt Sirmour		8	Jawali = Rs. 1.00 lacs
7	Dharmshala			7	Paonta		
8	Palampur			Distt Chamba			
10	Jawalamukhi			8	Dalhousie		
Distt Bilaspur				9	Chowari		
10	Bilaspur			Distt Kangra			
11	Ghumarwin			10	Kangra		
12	Sri Naina Deviji			11	Nurpur		
Distt Mandi				12	Dehra		
13	Mandi			Distt Mandi			
14	Joginder Nagar			13	Sarkaghat		
Distt Kullu				14	Rewalsar		
15	Kullu			15	Karsog		
16	Manali			Distt Una			
17	Bhunier			16	Santokhgarh		
Distt Chamba				17	Mehatpur		
18	Chamba			18	Banjar		
Distt. Una				19	Gagret		
19	Una			Distt Hamirpur			
				20	Sujanpur		
				21	Nadaun		
				22	Bhota		
				Distt Bilaspur			
				23	Talai		

Brief Note on Maintenance of ULB Roads

There are 54 ULB's (2 Municipal Corporation, 30 Municipal Councils and 22 Nagar Panchayats) having population of 6.89 lacs as per 2011 census in the State. This Directorate came into existence in the year 1986 and at that time total population was 2,20,200 only. At present the total length of Roads, Streets and Drains in the ULB's is as under :-

1	Length of Roads	575.79 Kmts
2	Length of Streets	852.48 Kmts
3	Length of Drains	1184.58 Kmts

Now, the funds are distributed amongst all the ULBs as per the area of ULB and population of the ULB in the ratio of 40% as per the area of ULB and 60% as per the population of the ULB. The State Govt. is making all out efforts to provide funds for the maintenance of ULB's Roads and every year funds to the tune of Rs. 6.00 crore are being provided to maintain these roads. Most of the Roads were constructed as Bituminous Black Top surface roads with premix carpet and seal coat. Most of the Streets having width 1.00 to 2.00 meters have been constructed in cement concrete.

Year wise status of funds Released and utilization thereof

Sr. No	Year	Funds released in crores	Funds Utilized in crores
1	2006-07	5.00	5.00
2	2007-08	5.00	5.00
3	2008-09	6.00	6.00
4	2009-10	6.00	6.00
5	2009-10	6.00	6.00
6	2010-11	6.00	5.51
7	2011-12	6.00	5.49
8	2012-13	6.00	4.03
9	2013-14	6.00	4.40
10	2014-15	6.00	0.38
11	2015-16	6.00	Nil
12	2016-17	6.00	Nil

Note: - Funds are released to the ULBs (Urban Local Bodies) annually for the maintenance of roads paths & streets and the detailed record of the works of maintenance is available only in the respective ULBs.

Note on Construction of Parks

The Govt. has made a budget provision of Rs. 10.00 crore in the current financial year 2016-17 for the Development of parks in the ULBs which will be further allocated/ distributed to the ULBs . out of Rs 10.00 crore in the Current financial year, a sum of Rs. 4.08 has so far been distributed to the ULBs and balance funds are available amounting to Rs. 5.92 crore, for which the proposals are awaited from the ULB's. The detail of distribution of funds is as per Annexure "A" attached.

Annexure "A"

Allocation/ Distribution of funds for Parks Under Demand No. 28 for the year 2016-17						
Sr. No.	Name of ULB	Budget Provision in crores	Estimated cost in crore	Funds Allocated in crore	Funds released in crore	Balance Available in crores
Municipal Corporations Demsnd No 28 (191)						
1	M.corp. Dharmshala	4.00	2.57	2.57	2.57	1.43
Municipal Councils Under demand No. 28 (192)						
1	MC Theog	4.00	0.512	0.512	0.512	3.488
2	MC Solan		1.10	1.00	1.00	
	total	4.00		1.512	1.512	2.488
Nagar Panchayays under demand No. 28 (193)						
		2.00				2.00
	Grand total	10.00			4.08	5.92

Note on PPP PARKING:-

The scheme Public Private Partnership has been launched by Govt. with the help of HPIDB for the construction of Parking Cum Commercial Complex. Under this scheme 4 No. Parking-cum commercial Complexes are under construction in Municipal Corporation Shimla, one No. at MC Bilaspur, one no. at Rohru and One No at MC Palampur which are being constructed by the private Developers in the respective ULB's on the basis of DBOT (Develop Built Operate and Transfer). The 4 Nos New proposals are under consideration with the HPIDB i.e for Nahan, Dalhousie, Chamba and Parwanoo. The scheme wise progress is as under:-

Current Status of PPP Projects of Urban Development Department as on 7/2016

Sr .N o	Authority	Particulars	Action Taken By HPIDB	Particulars of the scheme	Status of work
1	MC Shimla	Chotta Shimla Car Parking Complex	CA Signed on 12.10.2010	This parking has been awarded to M/S P. K. Construction Company Khalini Shimla by the Concessioning authority M.Corp. Shimla through HPIDB on BOT Basis having concession period of 30 years with its date of signing 12-10-2010. Total capacity of parking will be 250 vehicles. Rs. 36.00 lacs will be provided to MC Shimla annually with 10% increase after every 2 years. Total ground Area is 1832.00 Sqm having 8 Stories . Ground floor completely and and 1st floor partly will be used as commercial purpose and top four floor and terrace will be used as parking.The total commercial area will be 30,000 Sqft. The tentative cost of the project is Rs. 11.68 crore. The completion date of the project was 14/12/2013 But the concessionaire has requested one more year , which was granted.	1).Excavation ,cutting and RCC foundationwork has been completed. 2). Over all Parking area 80% work completed and Commercial area 50% work has been completed. 3). RCC work at 19.60 level= 85% comp. 4. RCC work 19.60 to 23.10 level= 85% comp. 5. RCC work 23.10 to 26.70level= 85% comp. 5. Brick work, plastering, flooring and other finishing work at level 9.90 to 16.50 level = 30 % completed. 6. External Finishing= 30% completed 7. Watersupply & Elect. Inst. = 30% comp. 8. inst. Of lift, Roofing, Machine room and fire fighting work yet to be started. Approach road /Bridge upto 26.70 = 100% comp. Approach Road / bridge 29.80 = 100% Parking is partly functional.

2	MC Shimla	Car Parking Complex near Lift Shimla	CA Signed on 26.02.2011	This parking complex has been awarded to M/s Shimla Tolls & Projects Private Limited Delhi by the Concessing authority M.C. Shimla through HPIDB on BOT basis having concession period of 30 years with its date of signing as on 26-2-2011. The concessionaire had submitted the drawings to M.C. office and the same were approved by design approval committee on 01.07.2011. Approval of drawings conveyed on 09.12.2011 concessionaire. . Rs 100 lacs will be provided to M.C.Shimla annually with 10% increase after every two years. Total Capacity of parking will be 700 Vehicles. The total ground area is 6471.24 Sqm having 6 stories building. The lowest floor and 1st floor partly be used as commercial. The area of commercial space will be 40,000 Sft. Top four story and terrace will be used as parking. The tentative cost of the project is amounting to Rs. 46.11 crore. The completion date of the project was 15 Month up 24/1/2015 but the developer has requested for three years for this project.. As per the progress chart the project is to be completed by 31/12/2016.	1).Thebuilding work will be constructed in 4 Block
					Cutting & Retaining Wall Work:-
					Cutting & Excavation of R/Walls in A Block building = 100% com& Ramp 95% comp.
					1).Bolck "A", = 95% & 90 % comp.
					2) Block "B" = 80 % Comp. .
					3). Block "C"= 45 % comp.
					4). Block "D" = 10%
					RCC work and Ramp work:-
					1).Bolck "A", = 100% & & 50 % comp.
					2) Block "B" = Yet tobe started
					3). Block "C"= yet tobe started
					4). Block "D" = yet to be started.
RCC Slab at level +3.5 to 7.75 & +7.75 to 14.95:-					
1).Bolck "A", = 100 % comp.					
2) Block "B" = Yet to be started .					
3). Block "C"= Yet to be started					
4). Block "D" = yet to be started.					
RCC work and Ramp work:+17.95					
1.). Block= 40% comp & Block B,C,D yet tobe started.					
Sr .N o	Authority	Particulars	Action Taken By HPIDB	Particulars of the scheme	Status of work
3	MC Shimla	Sanjauli Car Parking Complex	CA Signed on 04.02.2011	This parking has been Awarded to M/S Tantia Construction Pvt. Ltd Kolkata by the concessioning authority MC Shimla through HPIDB on BOT basis having concession period of 30 years.with its date of signing as 4-2-2011 . The total capacity of parking will be 388 Vehicles. Rs. 95.00 lacs will be provided to MC Shimla annually with 10% increase after every two years. The tentative cost of the project will be Rs. 24.70 crore. The ground area will be 2500 Sqm having 9 story building upto seven story there will be parking and top two story will be used as commercial purpose. The commercial space will be 40,000 Sqft. The time period of completion of complex has been extended 24 month instead of 12 month we.f 8/10/2012 to 7/10/2014. by the Govt.	Now parking floor has been completed with 250 ECS and developer has been directed to complete the parking upto sixth floor with 400ECS and hand over the parking floor to MC, Shimla.
					Work is in progress in all floors .
					Basement floor =82% comp
					G.Floor= 64% comp.
					1st Floor = 60% comp.
					2nd Floor = 57% comp
					3rd Floor = 68 % comp
					4th, Floor = 61% comp.
					5th, Floor = 25% comp.
					Work is in progress in all floors . Finishing work of Basement , Ground Floor, First Floor and Second Floor is in progress. Back side retaining wall has been completed up to 7th floor .
					Over all RCC work= 51 % completed. Parking partly functional.

4	MC Shimla	Vikasnagar Car Parking	RFP finalised	This parking complex has been awarded to M/S Rudra XI infrastructure Pvt. Ltd. BCS Kangnadar Shimla by the concessioning authority M.C. Shimla through HPIDB on BOT basis on dated 15/09/2012. The concession period will be 40 years with the concession fee Rs. 16.00 Lacs Per Annum with increase of 10% after every three year . The parking complex will be constructed on 1062 Sqm. The capacity of the Car Parking is 174 Vehicle plus commercial complex. Thos will be 10 storey structure out of which lower 7 floor be be parking area and top three storey will be comercial area space of 22725 Sqm.	1). Existing sewerage line has been removed from the site.
					2). The LT line passing through the site has been shifted.
					3). The condition precedent on part of concessionaire to be completed
					The drawing have been approved by the State Govt.
					The concessionaire has been asked to start the work.
					In Additin to this The Foundation Stone was laid on 22/09/2015. The basement work is in progress..
Sr .N o	Authority	Particulars	Action Taken By HPIDB	Particulars of the scheme	Status of work
5	MC Palampur	Palampur Car Parking cum-commercial Complex	CA signed on dated 18-7-2012	This Parking complex has been awarded to M/S Raheja Hydel Power Pvt. Ltd. Gurgaon.on dated 10/5/2012 by the concessioning authority MC Palampur through the HPIDB on BOT basis having concession period of 30 years with its date of signing as on 18-7-2012. The total capacity of parking will be 160 vehicles. Rs. 18.27 lacs will be provided to MC Palampur annually with 10% increase after every three year . / The groud area will be 2407 Sqm having 7 story building.	The site is now incumbrance free. Now the NOC has been received from the Commissioner, Tourism & Civil Aviation and the EO has called the Developer to hand over the site and start the work vide letter dated 15/10/2015. The work is yet to be started by the Developer. The Executive Officer has intimated that the Developer has applied for the NOC from HPPWD and HPPCB for the construction of Cinema Hall etc. After getting the NOC Developer will start the work.
					The area of parking will be 4528.91 Sqm
					Level-1=1503.53 Sqm,
					Level-2=1506.91 Sqm
					level-3=1518.46 Sqm with total capacity of 160 vehicles).
					The Commercial Area = 4545.76 Sqm.
					lower G.Floor= 1567.25 Sqm =43 shops,
					Upper G. floor=1264.82 Sqm = 4ATM+26 shops,
					1st Floor = 979.56 Sqm= 21 Shops
2nd floor = 793.13 Sqm = 9shops & 2 cinema Hall) .					

6	MC Bilaspur	Car Parking cum-commercial Complex	RFP finalised	Parking complex has been awarded to M/S Striker & Brothers, Bilaspur on BOT basis at an annual Concession Fee of Rs. 19.50 lacs per annum the total area of complex is 4066.83 Sqm with a capacity of 194 Vehicles plus Commercial complex.The total project cost is Rs. 15.00 crore.	The total area will be 4066.83 Sqmt.with the existing structure of 1766.86 Sqmts. The concessionaries has been accepted the proposal to retain the existing structure. The concessionarie has started the work on dated 9/07/2015. The Slab of 4th floor has been laid and the work is in progress.
Sr .N o	Authority	Particulars	Action Taken By HPIDB	Particulars of the scheme	Status of work
7	MC Rohroo	C/O Parking-cum-Commercial Complex Near Meat Market at Rohroo	RFP Approved and EOI is invited on dated 16/8/2013	The total area of the Parking- cum commercial complex is 1103 Sqm approximatly and the parking space will be for 120 vehicles (100 Public+ 20 Comm.) The pre-Bid meeting will be held on dated 30/7/2013 at Shimla The bid was submitted by Mr. Jai Chauhan, Contractor, Rhoru, Shimla (HP) with Annual Concession Fee of Rs. 7,10,000/-only. The Rminder has been issued on dated 19/5/2016. The Approval has been conveyed to HPIDB by the Govt. on dated 25/5/2016 for Rs. 9.00 lacs for awarding the work to H-1 bidder	As per the cabinet decision the project will be re-tendered. The Board has decided to re-tender as and when the other project of UD will be tendered. The matter has been sent to the Govt. on dated 27/09/2014 to review the decision of re-tendering and allow the negotiation with the highest bidder to increase the annual concession fee. The query raised by the Govt. on dated 2/7/2015 has been replied by this office on dated 15/07/2015. The Govt. has decided to award the work to the Concessioniar with negotiation. HPIDB has intimated that the concessionair has enhance the concession fee from Rs. 7.10 lacs to 9.00 lacs. The Approval has been conveyed to HPIDB by the Govt. on dated 25/5/2016 for Rs. 9.00 lacs for awarding the work to H-1 bidder.

New Parking Proposals Sent to Govt. (AD) as on 4/2016

1	MC Nahan	C/O Shopping complex Near Central Jail Main Gate shimla road		Total area = 1440.01 Sqm	Case sent to the Govt. vide letter No. Ud-H(F)-HPIDB-Parking-5502-08 dated 13/08/2014. Govt. has sent the case to HPIDB on dated 5/9/2014. The Checklist was again sent to the MC by HPIDB which has been sent back to the HPIDB by MC on dated 29/08/2015. The case has been sent back to the EO to atted the observations on letter dated 10/09/2015 which is still awaited. Letter NO. UD-H(F)-10-2/2005-V-HPIDB-Engg.Cell.12382-83 dated 19/9/2015 has beenwritten to EO, MC< Nahan regarding some observation and ATR is awaited. The Rminder has been issued on dated 19/5/2016. The MC is preparing the complete case and will submitt soon.
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2	MC Nahan	C/O parking Near Incom tax Office		Total area =1511.68 Sqm	Case sent to the Govt. vide letter No. Ud-H(F)-HPIDB-Parking-5502-08 dated 13/08/2014. Govt. has sent the case to HPIDB on dated 5/9/2014. The Checklist was again sent to the MC by HPID which has been sent back to the HPIBD by MC on dated . The case has been sent back to the EO to atted the observations on letter dated 10/09/2015 which is still awaited.29/08/2015 Letter NO. UD-H(F)-10-2/2005-V-HPIDB-Engg.Cell.12382-83 dated 19/9/2015 has beenwritten to EO, MC Nahan regarding some observation and ATR is awaited. The Rminder has been issued on dated 19/5/2016. The MC is preparing the complete case and will submitt soon.
3	MC Dalhousie	C/O parking - cum-commercial complex Near Bus Stand		Total Area=3032 Sqm.	Case sent to the Govt. vide letter No. Ud-H(F)-HPIDB-Parking-5502-08 dated 13/08/2014. Govt. has sent the case to HPIDB on dated 5/9/2014During the meeting with HPIDB with PPP Expert has intimated that the proposal in not viable . The MC Dalhousie has been asked to explore another site which is still identified.
4	MC Chamba	C/O car Parking		Under cinsideration	Yet to be inspected. The case received from the DC, Chamba has been sent to the Govt. on dated 27/09/2014 to take up the matter with the Transport & Home Department to issue the NOC for the transfer of proposed land in the name of UD, Department. Further Govt. has sent the case to Transport deptt vide letter dated 19/11/2014 which is still awaited.
5	MC Parwanoo	C/O Truck Parking		Under cinsideration	Visted to Parwanoo for site verification and meeting with EO &JE regarding conceptual Drawing and estimate cost of construction of parking and checklist for viability, evaluation. ATR is awaited. The MC is Preparing the complete case and will submitt soon.