

(xvii)	<b>Such other information as may be prescribed.</b>	Vide office order No. UD-H(A)(3)-2/2005-III-9268 dated 20 <sup>th</sup> August,2015 Sh. Pardeep Kr. Verma, Jr. System Analyst-cum-Programmer has been nominated as Nodal Officer.
		<p>The department is presently implementing following Schemes/Programmes:-</p> <p><b><u>Centrally Sponsored Schemes/Programmes</u></b></p> <ol style="list-style-type: none"> <li>1. Jawahar Lal Nehru Urban Renewal Mission(JNNURM)</li> </ol> <p>In post-independence era while population of India has grown three times, the urban population has grown five times. The rising urban population has also given rise to increase in the number of urban poor. As per 2001 estimates, the slum population is estimated to be 61.8 million. The ever increasing number of slum dwellers causes tremendous pressure on urban basic services and infrastructure. In order to cope with massive problems that have emerged as a result of rapid urban growth, it has become imperative to draw up a coherent urbanization policy/strategy to implement projects in select cities on mission mode.</p> <p>JNNURM is having sub-missions as under:-</p> <ul style="list-style-type: none"> <li>• Urban Infrastructure and Governance(UIG)</li> <li>• Basic Services to Poor(BSUP)</li> <li>• Integrated Housing and Slum Development Programme(IHSDP)</li> <li>• Urban Infrastructure Development scheme for Small and Medium Towns(UIDSSMT)</li> </ul> <ol style="list-style-type: none"> <li>2. National Urban Livelihood Mission(NULM)</li> <li>3. Swachh Bharat Mission(SBM)</li> <li>4. Atal Mission for Urban Rejuvenation and Transformation(AMRUT)</li> <li>5. Smart Cities Mission</li> <li>6. Prime Minister Awas Yojna-Housing for All(PMAY)</li> </ol> <p><b><u>State Sponsored Schemes.</u></b></p> <ol style="list-style-type: none"> <li>1. Sewerage Schemes</li> <li>2. Maintenance of Roads</li> <li>3. Parking Scheme</li> </ol>

## Snapshot of the Schemes/Projects Being Implemented

(For Guidelines & other details, please visit Home Page of our website at [www.ud-hp.in](http://www.ud-hp.in))

1	<b>Name of the Sub-Mission under JNNURM</b>	<b>Urban Infrastructure and Governance (UIG)</b>
2	<b>Objective</b>	The main thrust of the sub-Mission on Urban Infrastructure and Governance will be on major infrastructure projects relating to water supply including sanitation, sewerage, solid waste management, road network, urban transport and redevelopment of inner (old) city areas with a view to upgrading infrastructure therein, shifting industrial/commercial establishments to conforming areas, etc.
3	<b>Commencement</b>	The duration of the Mission would be seven years beginning from 2005-06. During this period, the Mission will seek to ensure sustainable development of select cities. An evaluation of the experience of implementation of the Mission would be undertaken before the commencement of Eleventh Five Year Plan and if necessary, the programme calibrated suitably.
4	<b>Coverage</b>	Scheme applies only to the Mission City i.e. M. Corp. Shimla under JNNURM
5	<b>Beneficiary</b>	General Public through Developmental works in the area.
6	<b>Nodal Agency</b>	As per the Government notification No.UD-B(12)-3/2006 dated 21-04-2006, H.P. Housing & Urban Development Authority (HIMUDA) has been appointed as Nodal Agency to assist the State Level Steering Committee. Later vide notification dated 30.07.2013, the Directorate of Urban Development has been declared as State Level Nodal Agency(SLNA)
7	<b>Implementing Agency</b>	M. Corp. Shimla
8	<b>Funding Pattern</b>	Being a special category state the funding pattern of Himachal Pradesh for UIG is in the ratio of 80:10:10 among the Centre, State and ULB.
9	<b>Components</b>	<p><b>a) Admissible Components</b> - Projects pertaining to the following will be admissible under the Sub-Mission on Urban Infrastructure and Governance.</p> <ol style="list-style-type: none"> <li>i. Urban Renewal i.e redevelopment of inner (old) city areas [this would include items like widening of narrow streets, shifting of industrial/ commercial establishments from non-conforming to `conforming` areas to reduce congestion, replacement of old and worn-out water pipes by new/higher capacity ones, renewal of sewerage/drainage/solid waste disposal systems, etc].</li> <li>ii. Water Supply (including de-salination plants) and sanitation</li> <li>iii. Sewerage and Solid Waste Management</li> <li>iv. Construction and improvement of drains/storm water drains</li> <li>v. Urban Transport, including roads, highways/expressways/ MRTS/metro projects.</li> <li>vi. Parking lots/spaces on Public Private Partnership basis</li> </ol>

		<p>vii. Development of heritage areas viii. Prevention &amp; rehabilitation of soil erosion/landslides only in case of Special Category States where such problems are common and ix. Preservation of water bodies.</p> <p><b>NOTE:</b> Land cost will not be financed except for acquisition of private land for schemes/ projects in the North Eastern States &amp; hilly States viz Himachal Pradesh, Uttaranchal and Jammu &amp; Kashmir.</p> <p><b>b) Inadmissible Components</b> - Projects pertaining to the following will not be admissible under the Sub-Mission :</p> <p>i. Power ii. Telecom iii. Health iv. Education v. Wage employment programme &amp; staff component</p>
10	<b>Standard Operating Procedure(SoP)</b>	<p>The Standard operating procedure under the scheme is as under:-</p> <ul style="list-style-type: none"> <li>✓ DPR preparation at ULB Level by either ULB itself or by implementing agency as per nature of work.</li> <li>✓ Submission of DPR to State Level Nodal Agency(SLNA)</li> <li>✓ SLNA to put DPR to State Level Sanctioning Committee (SLSC) for approval.</li> <li>✓ After approval from SLSC, the Administrative Department will forward the same to MoUD, Gol for sanction/funding.</li> <li>✓ MoUD accords sanction for funding</li> <li>✓ Center share will be released to Administrative Department (UD)</li> <li>✓ SLNA will move the case for further release of funds to Administrative Department.</li> <li>✓ After receiving the funds sanctioned from AD, SLNA will further release the amount to ULB to undertake the work through concerned Implementing agency or by itself.</li> <li>✓ Implementing Agency will submit the UCs to ULB who will further submit it to the Administrative Department for counter signing and onward submission to MoUD, Gol.</li> </ul>
11	<b>Status</b>	<p>The Guidelines, other details &amp; status (Physical as well as Financial) of the scheme is available on Home Page of our website at <a href="http://www.ud-hp.in">www.ud-hp.in</a> .</p>

1	<b>Name of the Sub-Mission under JNNURM</b>	<b>Basic Services to the Urban Poor (BSUP)</b>
2	<b>Objective</b>	<ul style="list-style-type: none"> <li>➤ Focused attention to integrated development of Basic Services to the Urban Poor in the cities covered under the Mission.</li> <li>➤ Provision of Basic Services to Urban Poor including security of tenure at affordable prices, improved housing, water supply, sanitation and ensuring delivery through convergence of other already existing universal services of the Government for education, health and social security. Care will be taken to see that the urban poor are provided housing near their place of occupation.</li> <li>➤ Secure effective linkages between asset creation and asset management so that the Basic Services to the Urban Poor created in the cities are not only maintained efficiently but also become self-sustaining over time.</li> <li>➤ Ensure adequate investment of funds to fulfill deficiencies in the Basic Services to the Urban Poor.</li> <li>➤ Scale up delivery of civic amenities and provision of utilities with emphasis on universal access to urban poor.</li> </ul>
3	<b>Commencement</b>	The duration of the Mission would be seven years beginning from the year 2005-2006. During this period, the Mission will seek to ensure sustainable development of select cities. An evaluation of the experience of implementation of the Mission would be undertaken before the commencement of Eleventh Five Year Plan and if, necessary, the programme calibrated suitably.
4	<b>Coverage</b>	Scheme applies only to the Mission City i.e. M. Corp. Shimla under JNNURM
5	<b>Beneficiary</b>	BPL/Slum Dwellers in urban area
6	<b>Nodal Agency</b>	As per the Government notification No.UD-B(12)-3/2006 dated 21-04-2006, H.P. Housing & Urban Development Authority (HIMUDA) has been appointed as Nodal Agency to assist the State Level Steering Committee. Later vide notification dated 30.07.2013, the Directorate of Urban Development has been declared as State Level Nodal Agency(SLNA)
7	<b>Implementing Agency</b>	M. Corp. Shimla
8	<b>Funding Pattern</b>	Being a special category state the funding pattern of Himachal Pradesh for UIG is in the ratio of 80:10:10 among the Centre, State and ULB.
9	<b>Components</b>	<p><b>(a) <u>Admissible Components:-</u></b></p> <ul style="list-style-type: none"> <li>i. Integrated development of slums, i.e., housing and development of infrastructure projects in the slums in the identified cities.</li> <li>ii. Projects involving development/improvement/maintenance of basic services to the urban poor.</li> </ul>

		<p>iii. Slum improvement and rehabilitation projects.</p> <p>iv. Projects on water supply/sewerage/drainage, community toilets/baths, etc.</p> <p>v. Houses at affordable costs for slum dwellers/ urban poor/EWS/LIG categories.</p> <p>vi. Construction and improvements of drains/storm water drains.</p> <p>vii. Environmental improvement of slums and solid waste management.</p> <p>viii. Street lighting.</p> <p>ix. Civic amenities, like community halls, child care centers, etc.</p> <p>x. Operation and maintenance of assets created under this component.</p> <p>xi. Convergence of health, education and social security schemes for the urban poor</p> <p>NOTE: Land cost will not be financed except for acquisition of private land for schemes/ projects in the North Eastern States &amp; hilly States, viz., Himachal Pradesh, Uttarakhand and Jammu &amp; Kashmir.</p> <p>(b) Inadmissible Components Projects pertaining to the following will not be considered :</p> <ul style="list-style-type: none"> <li>i) Power</li> <li>ii) Telecom</li> <li>iii) Wage employment programme &amp; staff component</li> <li>iv) Creation of fresh employment opportunities</li> </ul>
10	<b>Standard Operating Procedure(SoP)</b>	<p>The Standard operating procedure under the scheme is as under:-</p> <ul style="list-style-type: none"> <li>✓ DPR preparation at ULB Level by either ULB itself or by implementing agency as per nature of work.</li> <li>✓ Submission of DPR to State Level Nodal Agency(SLNA)</li> <li>✓ SLNA to put DPR to State Level Sanctioning Committee (SLSC) for approval.</li> <li>✓ After approval from SLSC, the Administrative Department will forward the same to MoUD, GoI for sanction/funding.</li> <li>✓ MoUD accords sanction for funding</li> <li>✓ Center share will be released to Administrative Department (UD)</li> <li>✓ SLNA will move the case for further release of funds to Administrative Department.</li> <li>✓ After receiving the funds sanctioned from AD, SLNA will further release the amount to ULB to undertake the work through concerned Implementing agency or by itself.</li> <li>✓ Implementing Agency will submit the UCs to ULB who will further submit it to the Administrative Department for counter signing and onward submission to MoUD, GoI.</li> </ul>
11	<b>Status</b>	<p>The Guidelines, other details &amp; status (Physical as well as Financial) of the scheme is available on Home Page of our website at <a href="http://www.ud-hp.in">www.ud-hp.in</a> .</p>

1	<b>Name of the Sub-Mission under JNNURM</b>	<b>Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)</b>
2	<b>Objective</b>	The objectives of the scheme are to: <ul style="list-style-type: none"> <li>✓ Improve infrastructural facilities and help create durable public assets and quality oriented services in cities &amp; towns</li> <li>✓ Enhance public-private-partnership in infrastructural development and</li> <li>✓ Promote planned integrated development of towns and cities.</li> </ul>
3	<b>Commencement</b>	The Government of India in the year 2005 launched a new scheme namely UIDSSMT by subsuming the existing schemes of IDSMT (Integrated Development of Small and Medium Towns) and AUWSP (Accelerated Urban Water Supply Programme) .  The duration of the Scheme will be for seven years beginning from 2005-06.However, uncompleted projects are still covered under the scheme.
4	<b>Coverage</b>	The scheme will apply to all cities/towns as per 2001 census, excepting cities/towns covered under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)
5	<b>Beneficiary</b>	General Public through Developmental works in the area.
6	<b>Nodal Agency</b>	As per the Government notification No.UD-B(12)-3/2006 dated 21-04-2006, H.P. Housing & Urban Development Authority (HIMUDA) has been appointed as Nodal Agency to assist the State Level Steering Committee. Later vide notification dated 30.07.2013, the Directorate of Urban Development has been declared as State Level Nodal Agency(SLNA)
7	<b>Implementing Agency</b>	ULB/PWD/IPH as per nature of work to be carried out
8	<b>Funding Pattern</b>	Being a special category state the funding pattern of Himachal Pradesh for UIG is in the ratio of 80:10:10 among the Centre, State and ULB/Implementing agency.  As per minutes of meeting of Apex Committee held on 21.10.2015 under the chairmanship of Secretary(UD), MoUD, GoI, now the funding for the scheme will be done under AMRUT Scheme
9	<b>Components</b>	<b><u>Admissible Components:-</u></b> <ol style="list-style-type: none"> <li>1. Urban Renewal i.e. redevelopment of inner (old) city areas this includes widening of narrow streets , shifting of industrial / commercial establishments from non-conforming (inner city) to conforming (outer city) areas to reduce congestion, replacement of old and worn –out water pipes by new/ higher capacity ones, renewal of sewerage/ drainage/solid waste disposal systems etc.</li> <li>2. Water supply (including de-sanitation plants) and sanitation.</li> <li>3. Sewerage and Solid waste Management.</li> <li>4. Construction and improvement of drains / storm water drains.</li> </ol>

		<p>5. Construction and up gradation of roads, high-ways/ express ways.</p> <p>6. Parking lots / spaces on Public-Private –Partnership basis.</p> <p>7. Development of heritage areas.</p> <p>8. Prevention and rehabilitation of soil erosion/ land slides.</p>
10	<b>Standard Operating Procedure(SoP)</b>	<p>The scheme is applicable to all ULBs.</p> <p>The Standard operating procedure under the scheme is as under:-</p> <ul style="list-style-type: none"> <li>✓ DPR preparation at ULB Level by either ULB itself or by implementing agency as per nature of work.</li> <li>✓ Submission of DPR to State Level Nodal Agency(SLNA)</li> <li>✓ SLNA to put DPR to State Level Sanctioning Committee (SLSC) for approval.</li> <li>✓ After approval from SLSC, the Administrative Department will forward the same to MoUD, GoI for sanction/funding.</li> <li>✓ MoUD accords sanction for funding</li> <li>✓ Center share will be released to Administrative Department (UD)</li> <li>✓ SLNA will move the case for further release of funds to Administrative Department.</li> <li>✓ After receiving the funds sanctioned from AD, SLNA will further release the amount to ULB to undertake the work through concerned Implementing agency or by itself.</li> <li>✓ Implementing Agency will submit the UCs to ULB who will further submit it to the Administrative Department for counter signing and onward submission to MoUD, GoI.</li> </ul>
11	<b>Status</b>	<p>The Guidelines, other details &amp; status (Physical as well as Financial) of the scheme is available on Home Page of our website at <a href="http://www.ud-hp.in">www.ud-hp.in</a> .</p>

1	<b>Name of the Sub-Mission under JNNURM</b>	<b>Integrated Housing and Slum Development Programme (IHSDP)</b>
2	<b>Objective</b>	The basic objective of the Scheme is to strive for holistic slum development with a healthy and enabling urban environment by providing adequate shelter and basic infrastructure facilities to the slum dwellers of the identified urban areas.
3	<b>Commencement</b>	<p>Integrated Housing &amp; Slum Development Programme aims at combining the existing schemes of VAMBAY and NSDP under the new IHSDP Scheme for having an integrated approach in ameliorating the conditions of the urban slum dwellers who do not possess adequate shelter and reside in dilapidated conditions.</p> <p>The duration of the Scheme will be for seven years beginning from 2005-06. However, uncompleted projects are still covered under the scheme.</p>
4	<b>Coverage</b>	The scheme will apply to all cities/towns, excepting cities/towns covered under JNNURM. The target group under the scheme is slum dwellers from all sections of the community through a cluster approach.
5	<b>Beneficiary</b>	BPL/Slum Dwellers in urban area
6	<b>Nodal Agency</b>	As per the Government notification No.UD-B(12)-3/2006 dated 21-04-2006, H.P. Housing & Urban Development Authority (HIMUDA) has been appointed as Nodal Agency to assist the State Level Steering Committee. Later vide notification dated 30.07.2013, the Directorate of Urban Development has been declared as State Level Nodal Agency (SLNA)
7	<b>Implementing Agency</b>	ULB/PWD/IPH /HIMUDA as per nature of work to be carried out.
8	<b>Funding Pattern</b>	Being a special category state the funding pattern of Himachal Pradesh for UIG is in the ratio of 80:10:10 among the Centre, State and ULB/Implementing agency.
9	<b>Components &amp; other features</b>	<p><b><u>Admissible Components:-</u></b></p> <p>The components for assistance under the scheme will include all slum improvement/upgradation/relocation projects including upgradation/new construction of houses and infrastructural facilities, like, water supply and sewerage. Cost of land for such projects will not be provided under the programme and has to be borne by the State Government. In case the project is to be undertaken on private land, which is to be acquired by the State, cost of land may also be part of the project costing only in the case of North Eastern States and the hilly States of Himachal Pradesh, Uttarakhand and Jammu &amp; Kashmir.</p> <ol style="list-style-type: none"> <li>i) Provision of shelter including upgradation &amp; construction of new houses.</li> <li>ii) Provision of community toilets.</li> <li>iii) Provision of physical amenities i.e. water supply, storm water drains, community bath, widening &amp; paving of existing lanes, sewers, community latrines, street lights etc</li> </ol>



		<p>iv) Community Infrastructure like provision of community centres to be used for preschool education, non-formal education, adult education, recreational activities, etc.</p> <p>v) Community Primary Health Care Centre Buildings can be provided.</p> <p>vi) Social Amenities like pre-school education, non-formal education, adult education, maternity, child health and Primary health care including immunization, etc.</p> <p>vii) Provision of Model Demonstration Projects.</p> <p>viii) Sites and Services/houses at affordable costs for EWS &amp; LIG categories. ix) Slum improvement and rehabilitation projects.</p> <p>ix) Land acquisition cost will not be financed except for acquisition of private land for schemes/ projects in the North Eastern States &amp; hilly States, viz., Himachal Pradesh, Uttarakhand and Jammu &amp; Kashmir.</p> <ul style="list-style-type: none"> <li>➤ Ceiling Cost for Dwelling Unit under IHSDP will be Rs.1,00,000 for the projects sanctioned during 2008-09 onwards for the purpose of determining Central share, with States/UTs/ Urban Local Bodies (ULBs) having the freedom to fix higher unit cost for housing and composite cost for housing and basic infrastructure, meeting the additional cost by themselves.</li> <li>➤ For special category/hilly States and difficult/far flung areas, 12.5% additionality will be permissible over and above the prescribed ceiling cost per dwelling unit.</li> <li>➤ Not less than 25 sq. mtrs. Area and preferably two room accommodation plus kitchen and toilet should be constructed.</li> <li>➤ Housing should not be provided free to the beneficiaries by the State Government. A minimum of 12% beneficiary contribution should be stipulated, which in the case of SC/ST/BC/OBC/PH and other weaker sections shall be 10%.</li> </ul>
10	<b>Standard Operating Procedure(SoP)</b>	<p>The scheme is applicable to all ULBs.</p> <p>The Standard operating procedure under the scheme is as under:-</p> <ul style="list-style-type: none"> <li>✓ DPR preparation at ULB Level by either ULB itself or by implementing agency as per nature of work.</li> <li>✓ Submission of DPR to SLNA</li> <li>✓ SLNA to put DPR to State Level Co-ordination Committee (SLCC) for approval.</li> <li>✓ After approval from SLCC, the Administrative Department will forward the same to Central Sanctioning Committee(CSC), MoUD, GoI for sanction/funding.</li> <li>✓ MoUD accords sanction for funding.</li> <li>✓ Center share will be released to Administrative Department (UD)</li> <li>✓ SLNA will move the case for further release of funds to Administrative Department.</li> <li>✓ After receiving the funds sanctioned from AD, SLNA will</li> </ul>

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11	<b>Status</b>	<p>The Guidelines, other details &amp; status (Physical as well as Financial) of the scheme is available on Home Page of our website at <a href="http://www.ud-hp.in">www.ud-hp.in</a> .</p>

<b>1</b>	<b>Scheme's Name</b>	<b>Smart City Mission</b>																																										
<b>2</b>	<b>Objectives of the Scheme</b>	<ul style="list-style-type: none"> <li>To promote cities that provide core infrastructure and give a decent quality of life to its citizens, a clean and sustainable environment</li> <li>Application of 'Smart' Solutions.</li> <li>The focus is on sustainable and inclusive development and the idea is to look at compact areas, create a replicable model which will act like a light house to other aspiring cities.</li> </ul>																																										
<b>3</b>	<b>Commencement of Scheme</b>	Recently launched on dated 25.06.2015																																										
<b>4</b>	<b>Coverage</b>	Only Municipal Corporation Dharamshala has been selected as Smart City in Himachal Pradesh which is eligible for Stage-2 competition.																																										
<b>5</b>	<b>Funding Pattern</b>	<p>The GoI contribution is Rs.100 crore / year for the period Five Years. The remaining funds of project cost for Smart City projects are to be born by State Government, ULB &amp; Private companies as per Smart City Mission Guidelines.</p> <table border="1"> <thead> <tr> <th rowspan="2">Year</th> <th rowspan="2">Central Share</th> <th colspan="3">Special Purpose Vehicle (SPV)</th> </tr> <tr> <th>State Share</th> <th>ULB Share</th> <th>Private Share</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td colspan="3">Ratio of 40:40:20 (or) 30:30:40</td> </tr> <tr> <td><b>1</b></td> <td rowspan="2">Rs.200 crore</td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>2</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>3</b></td> <td>Rs.100 crore</td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>4</b></td> <td>Rs.100 crore</td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>5</b></td> <td>Rs.100 crore</td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Total</b></td> <td>Rs.500 Crore</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Year	Central Share	Special Purpose Vehicle (SPV)			State Share	ULB Share	Private Share			Ratio of 40:40:20 (or) 30:30:40			<b>1</b>	Rs.200 crore				<b>2</b>				<b>3</b>	Rs.100 crore				<b>4</b>	Rs.100 crore				<b>5</b>	Rs.100 crore				<b>Total</b>	Rs.500 Crore			
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<b>8</b>	<b>Beneficiaries</b>	General public through developmental works and smart services in the area.																																										
<b>9</b>	<b>Components</b>	<p>Area based developments</p> <ol style="list-style-type: none"> <li>Retrofitting</li> <li>Redevelopment</li> <li>Greenfield development</li> </ol> <p>Pan city Initiatives (Smart Solutions for public services)</p>																																										
<b>10</b>	<b>Standard Operating Procedure</b>	<p>Stage 1: Intra State City Selection based on Smart City Guidelines (Form2-Scorecard)</p> <ul style="list-style-type: none"> <li>✓ ULB based self assessment score card</li> <li>✓ Score cards submitted to Nodal agency.</li> </ul>																																										

		<ul style="list-style-type: none"> <li>✓ Score cards presented to State High Power Steering Committee(SHPSC)</li> <li>✓ Top Scored ULB nominated for stage -2 Competition from state of HP</li> </ul> <p>Stage 2: All India competition to select Smart City (Based on Smart City Proposal)</p> <ul style="list-style-type: none"> <li>✓ After selection of ULB as smart city, Nodal Agency selected the consultant for preparation of Smart City proposal(SCP)</li> <li>✓ Smart City Proposal submitted to Gol for stage -2 evaluation.</li> <li>✓ If selected after evaluation at Gol level, funds will be released by Gol for smart city projects.</li> </ul>
11	<b>Status (Both Financial &amp; Physical) till date</b>	<p>Financial Status :</p> <p>Received Rs.2 crore for preparation of Smart City Proposal</p> <p>Physical:</p> <p>Smart City Proposal stand submitted to Gol for Stage-2 competition.</p>

<b>1</b>	<b>Scheme's Name</b>	<b>Atal Mission for Rejuvenation and Urban Transformation (AMRUT)</b>
<b>2</b>	<b>Objectives of the Scheme</b>	Providing basic services (e.g. water supply, sewerage, urban transport) to households and build amenities in cities which will improve the quality of life for all, especially the poor and the disadvantaged.
<b>3</b>	<b>Commencement of Scheme</b>	Recently launched on dated 25.06.2015
<b>4</b>	<b>Coverage</b>	Municipal Corporation Shimla and Municipal Council Kullu(very recently added)
<b>5</b>	<b>Funding Pattern</b>	<ul style="list-style-type: none"> <li>• One-third of the project cost as grant from Govt for cities with a population of above 10 lakh.</li> <li>• One-half of the project cost as grant for cities/towns with population up to 10 lakh.</li> <li>• The funds will be released in three instalments of 20:40:40.</li> <li>• Balance funding by State Governments / ULBs or through private investment.</li> </ul>
<b>6</b>	<b>Nodal Agency</b>	Commissioner, Municipal Corporation, Shimla
<b>7</b>	<b>Implementing Agency</b>	Municipal Corporation, Shimla
<b>8</b>	<b>Beneficiaries</b>	General public through developmental works and smart services in the area.
<b>9</b>	<b>Components</b>	<ul style="list-style-type: none"> <li>• Water Supply</li> <li>• Sewerage</li> <li>• Septage</li> <li>• Stormwater Drains</li> <li>• Urban Transport</li> <li>• Green Spaces &amp; Parks</li> <li>• Capacity Building &amp; Reform Support</li> </ul>
<b>10</b>	<b>Standard Operating Procedure</b>	<ul style="list-style-type: none"> <li>✓ National Apex Committee allocates annual budget to States(Rs. 25 lacs/ULB)</li> <li>✓ Preparation of Service Level Improvement Plans (SLIP) for the cities selected by themselves.</li> <li>✓ SLIPs are aggregated to form the State Annual Action Plans (SAAP)</li> <li>✓ The National Apex committee appraises and approves the SAAP.</li> <li>✓ Execution begins</li> <li>✓ The ULBs get the DPRs prepared by themselves or through consultants for identified projects approved by the SHPSC.</li> <li>✓ DPRs to be submitted to National Level Apex Committee for approval &amp; funding.</li> <li>✓ Funds will be allocated by National Apex Committee to State Government for further release to concerned ULB.</li> </ul>

11	<b>Status (Both Financial &amp; Physical) till date</b>	<p>Financial :</p> <p>For Preparation of SLIP, the Mission city received Rs.25 Lakh 1<sup>st</sup> instalment of Rs.15.88 Crores (20% of project cost of Rs. 79.41 crores) for implementation of projects under AMRUT Mission stand released to mission city.</p> <p>Physical :</p> <p>SLIP / SAAP submitted &amp; Presented to National Apex Committee which stand approved for total project cost of Rs. 79.41 crores.</p>
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1	<b>Name of the Scheme</b>	<b><i>Pradhan Mantri Awas Yojana (PMAY)</i></b> <b><i>Housing for All (Urban) by '2022'</i></b>
2	<b>Objective</b>	The objective of this scheme is to provide housing facilities to all people. Beneficiary defined as a family comprising husband, wife and unmarried children. Further, beneficiary should not have any pucca house anywhere in India to be eligible to receive support under the mission.
3	<b>Commencement</b>	A new mission "Housing for All" (Urban) has been launched by the government of India to be effective from 17-06-2015 to 31-03-2022. Housing for All (Urban) by 2022 approved by Cabinet (GOI) on 17.06.2015 and Scheme Guidelines launched by Hon'ble Prime Minister on 25.06.2015
4	<b>Coverage</b>	13 Cities has been selected in the first phase including Shimla, Solan, Nahan, Bilaspur, Hamirpur, Dharamshala, Chamba, Manadi, Kullu, Una and three Industrial towns of Baddi, Parwanoo and Nalagarh of Himachal Pradesh.
5	<b>Beneficiary</b>	People belonging to Economic Weaker Section and Low Income group. Beneficiary defined as a family comprising husband, wife and unmarried children and it should not have any pucca house anywhere in India to be eligible to receive support under the mission.
6	<b>Nodal Agency</b>	Directorate of Urban Development, Himachal Pradesh has been nominated as State Level Nodal Agency (SLNA) and Director, Urban Development has been nominated as Nodal Officer for effective implementation of Housing for All (Urban) by 2022.
7	<b>Implementing Agency</b>	As per 'Housing for All' Mission Guidelines City Level Mission for selected cities is concerned, a committee under the Chairmanship of Mayor/President of concerned ULBs has been constituted and Urban Local Bodies (ULBs) in the State are responsible for implementation of scheme.
8	<b>Funding Pattern</b>	Funding pattern of the scheme is 90:10 between center and state.
9	<b>Components</b>	<b>Mission has four components:</b>  <b>"In situ" Rehabilitation of existing slum dwellers using land as a resource through private participation ("In-situ" using land as a resource with private participation, Extra FSI/FAR and TDR if required, Gol grant Rs. 1 lakh per house).</b> <b>Affordable Housing through Credit Linked Subsidy (CLS) (Subsidy for EWS and LIG for new house or incremental housing and Upfront subsidy @ 6.5% for EWS and LIG for loans upto Rs. 6 lakh, calculated at NPV basis)</b> <b>Affordable Housing in Partnership (With private sector or public sector including Parastatal agencies, Central Assistance of</b>

		<p>Rs. 1.5 lakh per EWS house in projects where 35% houses for EWS category)</p> <p><b>Subsidy for beneficiary-led individual house construction or enhancement</b> (For individuals of EWS category for new house or enhancement, Cities to prepare a separate integrated project for such beneficiaries, Central assistance of Rs.1.5 lakh per beneficiary).</p> <p><b>Credit Linked Subsidy component is a Central Sector Scheme to be implemented through Banks/HFCs, etc.</b></p>
10	<b>Standard Operating Procedure(SoP)</b>	<p>The Standard operating procedure under the scheme is as under:-</p> <ul style="list-style-type: none"> <li>✓ Directorate of Urban Development being nodal agency has floated RFP for preparation of Housing for All Plan of Action (HFAPoA) &amp; DPRs for 13 selected towns of HP.</li> <li>✓ The selected agency under the supervision of Nodal agency &amp; ULBs will carry out following works for selected towns:- <ul style="list-style-type: none"> <li>a) Under the Housing for All Plan of Action (HFAPoA), the demand survey will be conducted for accessing the actual demand of Housing.</li> <li>b) Preparation of Housing for All Plan of Action (HFAPoA).</li> <li>c) Preparation of Detailed Project Report (DPR).</li> <li>d) Identification of land.</li> <li>e) Model Housing Drawings with lay-out plans and detailed cost estimates.</li> </ul> </li> <li>✓ The concerned ULB will forward the DPRs to Nodal Agency for techno-economic appraisal.</li> <li>✓ Nodal Agency will further submit the DPR to state Government (State level Sanctioning and Monitoring Committee) for approval.</li> <li>✓ After Approval of DPR, the same will be further submitted to MoHUPA, Gol by state Government for approval and funding.</li> <li>✓ Central Government will release funds to State Government which will further be released to concerned ULB.</li> </ul>
11	<b>Status</b>	<p>The Guidelines, other details &amp; status (Physical as well as Financial) of the scheme is available on Home Page of our website at <a href="http://www.ud-hp.in">www.ud-hp.in</a> .</p>



1	<b>Name of the Scheme</b>	<b>National Urban Livelihood Mission,(NULM)</b>
2	<b>Objective</b>	<p>The objectives of the scheme are:</p> <p>To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor.</p> <p>The mission would aim at providing shelters equipped with essential services to the urban homeless in a phased manner. In addition, the Mission would also address livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.</p>
3	<b>Commencement</b>	Launched by Ministry of Housing and Urban Poverty Alleviation, Government of India on 23 <sup>rd</sup> Sep 2013 in Himachal Pradesh,
4	<b>Coverage</b>	Implemented in ten District Head quarter ULBs namely-Shimla, Dharamshala, Nahan,Una, Chamba,Solan,Kullu,Mandi,Hamirpur and Bilaspur.
5	<b>Beneficiary</b>	Beneficiary of this Scheme will be the beneficiary under Rajeev Food security scheme, Beneficiary who is in EconomicWeaker section (EWS) and in Low Income Group (LIG) can avail the benefit to this scheme. Certificate related with LIG or EWS must be obtained from SDM or Tehsildar.
6	<b>Nodal Agency</b>	Urban Development Department, Shimla (Himachal Pradesh)
7	<b>Implementing Agency</b>	Urban Local Bodies (District Head quarters)
8	<b>Funding Pattern</b>	<b>90:10</b> (Central Share percentage 90: State Share percentage 10)
9 10	<b>Components Standard Operating Procedure(SoP)</b>	<p><b>1) Social Mobilisation and Institutional Development (SMID)</b></p> <p>NULM envisages mobilisation of urban poor households into a three tiered structure with Self-Help Groups (SHGs) at the grass-root level, Area Level Federations (ALFs) at the ward level and City-level Federations (CLFs) at the city-level.</p> <p>Resource Organisations (ROs) will be engaged to facilitate the formation of SHGs, their development and bank linkages, formation of their federations at the area and city level, training and capacity building and establishing links to ULBs. Maximum of Rs. 10,000 can be spent per SHG formation, hand holding up to two years, training of all the members, linkages to banks and other related activities.</p>

An Area Level Federation (ALF) is an association of SHGs consisting of representatives from all member SHGs. A one-time Revolving Fund support to the tune of Rs. 50,000 would be available to registered Area Level Federations (ALFs) of SHGs. This revolving fund may be used as seed capital for the ALFs for smooth operation and will form part of corpus of the ALFs. The ALFs may utilize the revolving fund for onward lending to SHGs, providing to member SHGs various support services and for awareness creation/ information dissemination etc.

***Standard Operating Procedure(SOP)-***

- SHG formation process will be done through Resource Organisation, volunteers deployed by Nehru Yuva Kendra Sangthan in the 10 ULBs under NULM and also through community organizer deployed in ULBs. Also, an interested group of citizens may contact with the concerned ULB for the registration of their group as SHG.
- Under NULM, Self-Help Groups of urban poor will be formed. Non poor may be included as members in SHGs where strong affinity or special reasons exist. However, at least 70% of the SHG members should be urban poor to qualify for funding support under NULM. These groups need not be formally registered.
- A maximum of Rs. 10,000/- can be spent per SHG for its formation, handholding, training of all the members, bank linkage, formation of federation and other related activities.
- A one-time Revolving Fund support of Rs.10,000 will be provided to urban poor SHGs ,which have not availed such support earlier.
- A SHG should be functional for minimum a period of 6 months with at least 70% of SHG members should be urban poor to become eligible for Revolving Fund support under NULM. The RF is also available to existing SHGs formed under SJSRY which have not availed the same.
- **Membership of Area Level Federation:** An Area Level Federation (ALF) may be formed with 10 to 20 SHGs covering an area of a ward or slum or such other geographical unit with a minimum of 2 members (nominated representatives) per SHG. However the Urban Local Body (ULB) may decide the number of SHGs in a federation as per the local conditions. An ALF should be registered as a society/an association under the relevant law of the State.

**City Livelihood Centre(CLC)**

It is seen that the informal sector has traditionally been a source of services for middle and higher income groups in cities through provision of services such as security, carpentry, gardening, construction, plumbing, electrical work, health care support, housekeeping etc. It is seen that the informal sector has traditionally been a source of services for middle and higher income groups in cities

through provision of services such as security, carpentry, gardening, construction, plumbing, electrical work, health care support, housekeeping etc.

A onetime capital grant of Rs. 10 lakhs per Livelihood Centre is to be provided as untied funds' in 3 installment to the 10 ULBs under NULM for the establishment of CLC. . This amount can be used flexibly as corpus fund, basic training facilities and like computers, product demonstration outlets, furniture, rent, telephone and other operational expenses, staffing support on contract basis etc.

#### Role of CLC

- Services for informal sector like electrical works, plumbing, construction, security, carpentry, gardening, health care support, nurse and aya, housekeeping and bill payment etc. are not available in organized and reliable manner. There will be a provision of referral services against these informal services. CLC will charge fees in return of services.
- CLC would bridge the gap between demand and supply of the goods and services produced by the urban poor .
- The urban poor can access information and business support services which would otherwise not be affordable or accessible by them.
- Training & other Capacity Building Support for SHGs and their Federations.

#### Activities under CLC

- ✓ After establishment of City Livelihood Centre in the concerned ULB location, registration of Service providers starts.
- ✓ The interested Service provider may contact ULB for registration.
- ✓ The registration would be done on the prescribed format provided by the ULB along with registration fees (renewal every year) payable by the service provider.
- ✓ Each registered Service provider with CLC will contribute an amount(consultancy fees) to the CLC as decided by the ULB/CLC in lieu of the work granted to him/her.
- ✓ The citizen who seeks any service may contact City Livelihood Centre who in turn ask registered service provider to render the service to the citizen.

## 2) Employment through Skills Training & Placement (ESTP)

The Employment through Skills Training & Placement (EST&P) Component under NULM is designed to provide skills to the unskilled urban poor as well as to upgrade their existing skills. The program will provide for skill training of the urban poor to enable them setting up self-employment ventures and for salaried jobs in the private sector. The EST&P Program intends to fill the gap between the demand and availability of local skills by providing skill training programs as required by the market.

### Eligibility of the Candidate Under EST&P

- The candidates selected for training under EST&P component of NULM should be from the urban poor households only. The following conditions will be adhered to in selection of the candidate –
- S/he should not have undergone skill development training under the SJSRY / NULM in any other trade during the last 3 years. The candidate can however be provided advanced training on the skills acquired in any previous training.
- The candidate should meet the minimum qualification as per requirement of the training curriculum approved by the State Executive Committee.
- The percentage of SC and ST candidates being trained should not be less than the percentage of SC and ST population in the town.
- Out of the total beneficiaries for the State/UT under EST&P; minimum 30% should be women, minimum 15% should belong to the Minority community and minimum 3% of the candidates should be differently-abled. However based on the trade and area of implementation, if the above requirement of minimum percentage cannot be fulfilled through common training programs, specific training programs targeting the above vulnerable communities maybe undertaken by the SULM.

### **Standard Operating Procedure(SOP)-**

- The candidate will submit 'an intent to undertake a training' on a plain paper with basic details such as name, age, contact details, name of the training required, Aadhar Card number or other identity document, etc.
- The prospective candidate can submit the intent to undertake training in physical form at designated centres or through mail or post. On submission of the Intent, the same shall be entered into a register and a receipt with unique registration number shall be issued to the applicant. This will create a Waiting List of prospective candidates for a specific training demanded by the urban poor. The ULB shall accept such intents throughout the year.
- This register shall be utilized for mobilization of the trainees

as and when the demanded training commences in the city. The intent may be received through area offices of Municipal Corporations, Ward Offices, ULBs, Self Help Groups in the areas, Community Organizers, Area Level Federations and City Level Federations of the SHGs, office or training centres of NULM empanelled Skill Training Providers and any other NULM related institutions.

- The ULB shall ensure that candidates enlisted in the waiting list shall be informed through available communication means like SMS, letter, Public notice, SHG, ALF, etc. regarding the commencement of training program and details of location of training center, eligibility criteria, course duration, etc.
- While deciding on the training programmes calendar for the city, the demand for particular trades as per Waiting List may be considered.
- In addition to the candidates listed in 'Waiting List', the ULB may identify candidates through other means like organizing camps, registration drives, sponsoring by SHGs, etc. However candidates registered in Waiting List will be given preference.
- If a particular skill training is sought by prospective candidates and the ULB does not have competent skill training providers empanelled, then the ULB in consultation with SULM and the local industry association shall arrange to provide the same.
- Before the commencement of the training, a counselling session for all the prospective candidates will be arranged. During this session the prospective candidate would be briefed in detail about the available training program, eligibility criterion, etc. lines for Employment through Skills Training & Placement
- After successful completion of the training the beneficiaries will be provided Job in privet sector or the beneficiary can avail bank loan for self employment.

### **3) Support to Urban Street Vendors(SUSV)**

National Urban Livelihoods Mission (NULM) seeks to address the concerns of urban street vendors by facilitating access to suitable spaces for vending, institutional credit, improved skills and social security linkages. The Support to Urban Street Vendors Component of NULM sets out the strategy and operational guidelines with regard to this component.

The objective of the component is to address the vulnerabilities of the urban street Vendors through a multi-pronged approach.

#### ***Standard Operating Procedure(SOP)-***

Beneficiaries of this component will be identified through surveys and the following benefits will be provided to them.

- (i) Issue of Identity Cards

- (ii) Development of city street vending plans
- (iii) Infrastructure development of vending zones in the city
- (iv) Training and Skill Development
- (v) Financial Inclusion
- (vi) Access to credit
- (vii) Linkages to social security schemes

#### **4) Shelters for Urban Homeless(SUH)**

As per the 'Urban Homeless Shelters, Manual and Guideline', of the Commissioners of Supreme Court in March 2012, homeless are understood as:

- Persons who do not have a house, either self-owned or rented, but instead live and sleep at pavements, parks, railway stations, bus stations, places of worship, outside shops and factories, at constructions sites, under bridges, in Hume pipes and other places under the open sky or places unfit for human habitation Spend their nights and/or days at shelters, transit homes, short stay homes, beggars' homes and children's homes Live in temporary structures with or without walls under plastic sheets or thatch roofs on pavements, parks, nallah beds and other common spaces. Within this group, there are multiple degrees of vulnerability. For instance, there are single women, the infirm and old, the disabled and persons who have special needs such as floating migrant populations unable to find labour or food, those involved in substance abuse and patients suffering from debilitating diseases.

##### Beneficiary of the Shelter Home

The following will be the beneficiaries of the shelter home:

- Individuals and families who do not have any shelter and live on the streets and pavements.
- Workers, labourers and their families without any shelter
- Distressed and single women. Cases referred by police and women welfare department
- Where in the women does not have any shelter, be it for the time being or permanent.
- -Underprivileged, who visit hospitals, temples etc. but are unable to find affordable places to stay and as a result have to sleep under the sky or in inappropriate conditions.

National Urban Livelihoods Mission (NULM) aims at providing permanent shelter equipped with essential services to the urban homeless in a phased manner under the Scheme of Shelter for Urban Homeless (SUH).

##### Characteristics of Shelters

- Preferably each shelter should cater to 50 or more persons.
- All necessary infrastructural facilities to be put in place – kitchen, water, sanitation, electricity, recreation, etc.

- A minimum space of 5 square meters or 50 sq. feet per person to be provided
- Location of shelters to be close to the places of concentration of homeless persons and their work places
- Linkages with social security and other entitlements to be ensured
- Shelter Management Committee's to be set up to run and manage the shelters
- Shelters to be run on a PPCP mode - associating with agencies identified by the State including Building Centres, PSUs, NGOs, CBOs, Pvt. Sector Enterprises etc., for construction and management.

### ***Standard Operating Procedure(SOP)***

#### Registration of Beneficiary

- ✓ Systematic surveys would be undertaken in Cities/towns by ULB so as to assess the need for shelters at suitable locations.
- ✓ Sites will be identified which are most convenient to the beneficiary.
- ✓ Involvement of civil society will be ensured while survey for identifying beneficiaries is on.
- ✓ After completion of construction of Shelters the beneficiaries will be entitled for availing the shelters and meals thereof on paying nominal user fee except for special category persons .

### **5) Self Employment Programme(SEP)-**

#### Eligibility Criteria of Beneficiary

- The prospective beneficiary should have attained the age of 18 years at the time of applying for loan.
- Should be from EWS/BPL family.
- No minimum educational qualification is required.
- The Group Enterprise should have minimum 5 members (Minimum 70% from urban Poor Families)
- Group enterprise: A SHG or Member's of an SHG or a group of Urban Poor's.
- Financial assistance should be extended only after the prospective beneficiary has acquired required skills for running the proposed micro-enterprise.
- In case the beneficiary has acquired requisite skills from family occupation such cases should be certified by the ULB before extending financial assistance.
- The financial assistance available in the form of Interest subsidy on the bank loans. Interest subsidy, over and above 7% rate of interest will be available on a bank loan for setting up of individual or group enterprises. Additional 3% interest subsidy available in case of WSHG

		<p style="text-align: center;"><b>Standard Operating Procedure(SOP)</b></p> <p>The ULB will create awareness regarding SEP to the prospective beneficiaries through mass media campaigns, IEC activities, advertisements in local newspapers, City Livelihoods Centres (CLCs) etc.</p> <ul style="list-style-type: none"> <li>• The beneficiaries desirous of seeking financial assistance for setting up an enterprise can submit an application of intent to the concerned ULB officials on a plain paper with basic details viz: Name, Age, Contact details, Address, Aadhaar details (if any), amount of loan required, bank account number (if available), type of enterprise/ activity, category etc.</li> <li>• On submission/receipt of the intent from the beneficiary the respective ULB will enter the details in a register/or MIS if available and hence will generate a waiting list of beneficiaries. The ULB will issue an acknowledgement to the beneficiary with a unique registration number,</li> <li>• ULB will call the beneficiaries in order of the waiting list to complete requisite documentation including filling of Loan Application Form (LAF), activity details, identity proof, address proof, bank account details etc.</li> <li>• The applications completed in all respect will be sent to the TASK force constituted at ULB level for scrutiny, which will call the prospective beneficiaries for an interview before recommending or rejecting the application or call for additional information from the applicant if required.</li> <li>• The ULB will forward the applications to the task force, which will be scrutinized based on experience, skills, viability of activity, scope of the activity etc. Thereafter the Task Force will shortlist the applications and calls for interview of the applicants.</li> <li>• The case duly recommended by the task force will be forwarded by the ULB to the concerned banks for further processing. Such cases recommended by task force have to be processed by concerned banks within a time frame of 15 days. As these cases are already recommended by the task force, such cases should be rejected by banks only in exceptional circumstances.</li> </ul>
11	<b>Status</b>	<p>The Guidelines, other details &amp; status (Physical as well as Financial) of the scheme is available on Home Page of our website at <a href="http://www.ud-hp.in">www.ud-hp.in</a> .</p>



1	<b>Name of the Scheme</b>	<b>Swachh Bharat Mission(SBM) - Urban</b>
2	<b>Goal</b>	The overall goal of the Swachh Bharat Mission - Urban is to transform Urban India into community-driven, totally sanitized, healthy and liveable cities and towns.
3	<b>Objective</b>	The Mission Objectives of the scheme are to <ul style="list-style-type: none"> <li>• Eliminate Open Defecation</li> <li>• Eradicate Manual Scavenging</li> <li>• Establish Modern and Scientific Municipal Solid Waste Management</li> <li>• Effect behavioural change regarding healthy sanitation practices</li> <li>• Generate awareness about sanitation and its linkage with public health</li> <li>• Augment ULB's Capacity</li> <li>• To create an enabling environment for private sector participation in Capex</li> <li>• Provide (capital expenditure) and Opex (operation and maintenance)</li> </ul>
4	<b>Commencement</b>	The Mission is expected to bring about a holistic transformation of the sanitation scene in both rural and urban India within a span of 5 years, starting October 2014. The Mission will be in force till 2nd October 2019
5	<b>Coverage</b>	The Mission will extend assistance to all 4041 statutory towns/cities as per 2011 census in INDIA. The civilian areas under Cantonment Boards in these towns and towns which subsequently acquire statutory status shall also be eligible for assistance under this Mission. All the Urban Local Bodies in the State.
6	<b>Beneficiary</b>	General Public through sanitation & health hygiene developmental works in the area.
7	<b>Nodal Agency</b>	Directorate of Urban Development
8	<b>Implementing Agency</b>	Urban local bodies in the State.
9	<b>Funding Pattern</b>	Guiding Principles: <ol style="list-style-type: none"> <li>a) First installment will be released to states on receipt and acceptance of proposal containing the brief concept state sanitation strategy.</li> <li>b) For House Hold Toilets, Funds in the first installment will be released as per number of beneficiary household identified, in the concept sanitation plan, at the rate of Rs. 2000/- Central assistance.</li> <li>c) For Community Toilets and Solid Waste Management Projects, Adequate funds will be released on the proposal of the State Government for SWM and Community toilet projects. It will be ensured that funds do not remain parked with the state governments Gol share of grant / VGF may be drawn from this pool fund maintained at state level. This</li> </ol>

will be replenished on demand by states based on progress.

- d) For IEC, Capacity Building and Administrative expenditure, appropriate percentages of (a) and (b) above shall be added to the first installment.
- e) States will contribute a minimum of 25% funds towards all components to match 75% Central Share. This will be 10% in the case of North East and special category States.
- f) Subsequent installments shall be released based on utilization certificates of previous grants, physical and financial progress and other indicators as approved and desired by the National Advisory & Review Committee (NARC).

#### Clarification on Grant v/s VGF

Under Swachh Bharat Mission, projects under PPP mode are encouraged, to invite private capital in urban infrastructure as well as to bring in private sector efficiency in delivery of urban services and O & M. It is also understood that in the current scenario, there may be a requirement for viability gap funding. For solid waste management, revenue streams such as Compost from organic waste, recycled construction material from C & D waste, Power from waste to energy plants can be leveraged.

All ULB's must first explore possibility to take up the projects in a PPP mode for the above reasons. Government of India funds as per prescribed funding pattern will be available for claiming VGF.

State governments can also add or generate funds for ULB's as additional incentives over and above minimum 25% share required to make the projects viable.

Release of VGF grants will be as per contractual arrangement with the private partner and as approved by state government. However, it will be ensured that funds do not remain parked with the state governments.

Adequate funds will be released on acceptance of the proposal of the State Government for SWM and Community toilet projects. ULBs will initiate project preparation and bidding as per the guidelines for community toilets and SWM.

States will release the Central Government share of VGF adding their share in conformity with the contractual requirements of the project taken up on PPP mode.

In case state government feels that a project is not suitable to be taken under PPP methodology, it may then consider the GoI share

		<p>(as per funding pattern) to be treated as Grant from Gol to the ULB. It will be up to the state government and ULB to arrange for the balance resources for the project, which must be ensured at the time of approving a project.</p> <p>For PPP Projects, state governments to follow their own policy and rules. No project shall be referred to Government of India.</p>
10	<b>Components</b>	<p>The Mission has the following components:</p> <ol style="list-style-type: none"> <li>1. Household toilets, including conversion of insanitary latrines into pour-flush latrines;</li> <li>2. Community toilets</li> <li>3. Public toilets</li> <li>4. Solid waste management</li> <li>5. IEC &amp; Public Awareness</li> <li>6. Capacity building and Administrative &amp; Office Expenses (A&amp;OE).</li> </ol>
11	<b>Mission Management Structure</b>	<p>Mission Management Structure Swachh Bharat Mission (SBM) Urban will have a three-tier mission management structure as follows:</p> <p>National Level</p> <p>A National Advisory and Review Committee (NARC) headed by the Secretary, M/o UD, and comprising representatives of relevant line ministries will be notified by the M/o UD. NARC will meet as per the requirements, but will meet at least once in three months. The functions of NARC will be:</p> <ol style="list-style-type: none"> <li>i. Overall monitoring and supervision of SBM (Urban)</li> <li>ii. Advise the States / UTs to explore avenues for innovative resource mobilization of private financing and leveraging land for PPP in sanitation projects.</li> <li>iii. Approve installments and release of installment of funds for states / UTs by Central Government under the mission.</li> <li>iv. Develop and modify performance matrix and criteria for the release of performance grants to States / UTs.</li> <li>v. Monitor outcomes and performance of projects sanctioned under SBM (Urban)</li> <li>vi. NARC may delegate, as it considers appropriate, some of the functions within prescribed limits, to the National Mission Director (NMD) of the SBM National Mission Directorate to ensure speedy implementation of the mission</li> <li>vii. Any other issue which may be referred to it by the Government</li> </ol> <p>The SBM National Mission Directorate will be headed by a National Mission Director (NMD) who will not be below the rank of Joint Secretary to the Government of India.</p>

- i. The NMD will be the overall in-charge of all activities related to SBM (Urban). NMD will be supported by a suitable team of officers at the National Mission Directorate and will be Member-Secretary of NARC for all matters.
- ii. The Mission Directorate shall be supported by a dedicated Project Management Unit (PMU) with 10-12 experts and support staff mainly on an outsourced basis. The PMU shall cover 4 verticals – Programme management IEC & Media, IT and Monitoring & Evaluation.
- iii. The SBM National Mission Directorate will formulate a framework for support structure for the State Mission Directorates and issue appropriate guidelines / advisories to states from time-to-time.

#### State level

A High Powered Committee (HPC) under the chairpersonship of the State's Chief Secretary, and with members drawn from concerned departments (including a MoUD representative) shall be responsible for the management of SBM (Urban) at the State / UT level. The functions of the SLMRC will include:

- i. Preparation, approval, and online publishing of the State Sanitation Strategy (SSS) for the respective state and City Sanitation Plan (CSP) for all cities covered under SBM (Urban), if not already done.
- ii. Finalisation of the Concept Note on the Urban Sanitation Situation before submission to the SBM National Mission Directorate
- iii. Empanel consultants of repute and experience for: a. Preparation of DPRs under SBM b. Conducting independent review and monitoring during execution of projects
- iv. Empanel reputed Institutes like IITs, NIT's, State Technical Universities etc. for appraisal of DPRs.
- v. Sanction projects relating to Solid Waste Management recommended by the ULBs. vi. Plan for additional resource mobilization .
- vi. Plan for fund flow in the short, medium and long term
- vii. Recommend proposals for release of installments of funds for projects under the mission
- viii. Monitor outcome and O&M arrangements of projects sanctioned and completed under the mission
- ix. Review the progress of Capacity Building, IEC, and Public Awareness activities under the mission and approve their annual action plan.
- x. Address violation of norms and conditions
- xi. Ensure convergence of action for sanitation in the state and bring about inter-departmental coordination for this purpose as and when required.
- xii. Ensure timely audits of funds released and review the "Action Taken Reports" on various Audit reports of the mission and other similar reports

		<p>xiii. Review legal issues, if any</p> <p>xiv. Take up any other matter relevant for the efficient implementation of the mission, or matters referred to it by the SBM National Mission Directorate</p> <p>The SBM State Mission Directorate will be located within the Urban Development Department (UDD) in the State / UT.</p> <p>i. The SBM State Mission Directorate will be headed by a State Mission Director (SMD) of appropriate seniority. The SMD will also function as Member-Secretary to the State Level HPC.</p> <p>ii. The SMD will create / notify a uniform structure across the state for the planning, designing, project preparation, appraisal, sanction and implementation of sanctioned projects under the mission at the ULB level. This shall be done keeping in mind the advisories issued by the National Mission Directorate from time-to-time.</p> <p>iii. The Mission Directorate shall be supported by a dedicated Project Management Unit (PMU) on an outsourced basis.</p> <p>ULB level The SBM is envisaged as People’s movement (Jana Andolan) for ensuring hygiene, waste management and sanitation across the country. It is therefore essential that in its implementation the ULBs elicit the active participation of the Ward Committees, Area Sabhas, Resident Welfare Associations, NGOs and Civil Society Groups.</p> <p>Monitoring &amp; Evaluation (M&amp;E)</p> <p>States / UTs will be required to send in Monthly Progress Reports (MPRs) / Quarterly Progress Reports (QPRs) in prescribed formats with regard to targets and achievements. Apart from these, the Mission Directorate may prescribe other reports that may be considered appropriate from time to time. Given the scale of the mission, a comprehensive and robust IT enabled MIS will be established for tracking of targets and achievements. States / UTs will be required to submit progress reports online once this MIS is operational.</p> <p>Monitoring activities will include, but not be limited to, third party evaluation, impact evaluation studies, etc. The evaluation of the mission will be undertaken during the course of its implementation to effect mid-term correction and align the mission to achieve its objectives</p> <p>A District Level Review and Monitoring Committee (DLRMC) will be constituted with a view to fulfill the objective of ensuring satisfactory monitoring of projects under the Chairpersonship of a Member of Parliament.</p>
12	<b>Status</b>	<p>The Guidelines &amp; status (Physical as well as Financial) of the scheme is available on Home Page of our website at <a href="http://www.ud-hp.in">www.ud-hp.in</a> .</p>

1	<b>Name of the Scheme</b>	<b>Sewerage Schemes</b>
2	<b>Objective</b>	The objectives of the scheme are to:  To provide sewerage infrastructure, network & connectivity in Urban areas of the Pradesh
3	<b>Commencement</b>	The Department of IPH has traditionally acted as the pivotal agency in creating sewerage infrastructure in the state. Presently, the sewerage facility is available only in the urban areas. Ideally, the sewerage schemes should be owned, maintained and operated by the urban local Bodies; however, currently there is a lack of institutional capacity and resources with the ULBs to perform such a task.  In keeping with devolution of civic responsibilities to Local Bodies, the administrative control of the budget for sewerage schemes was transferred from the IPH to the Urban Development Department w.e.f. 2008-09.
4	<b>Coverage</b>	<b>All the Urban local Bodies in the state.</b>
5	<b>Beneficiary</b>	General Public through sewerage facility in the area.
6	<b>Nodal Agency</b>	- -
7	<b>Implementing Agency</b>	IPH department
8	<b>Funding Pattern</b>	100% State Government
9	<b>Components</b>	<b><u>Admissible Components:-</u></b>  1) C/o Sewerage Treatment Plant(STP)\ 2) Sewerage Distribution Network 3) Connectivity 4) Operation & Maintenance of Sewerage infrastructure
10	<b>Standard Operating Procedure(SoP)</b>	The Demand proposal/DPR is prepared by IPH in consultation with ULB and is submitted to Directorate of Urban Development who forwards the proposal to Government for approval and after approval from Government the funds are released to IPH/ULB by Directorate of Urban Development.  Annual budgetary provision/allocation across various sewerage schemes is being done by the Department of Urban Development taking into account the requirements indicated by the IPH Department.
11	<b>Status</b>	other details & status (Physical as well as Financial) of the scheme is available on Home Page of our website at <a href="http://www.ud-hp.in">www.ud-hp.in</a> .

1	<b>Name of the Scheme</b>	<b>Maintenance of ULB Roads</b>
2	<b>Objective</b>	The objective of the scheme is:  Maintenance of the existing ULB roads i.e. tarring, patchwork, minor repair of pavement, side drains and culverts etc.
3	<b>Commencement</b>	With rapid urbanization coupled with economic growth, every city experiences corresponding increase in the travel demand and the wear-tear of the roads increases. However, as the roads are lifelines of any city and the level of development in any area is directly proportional to the road connectivity to that area, there emerges the need for urgent attention to the issue of Maintenance of roads especially of urban local bodies. Hence, in order to address this issue, the Hon'ble Chief Minister in his budget speech for the year 2006-07 has announced for providing an assistance of Rs.5.00 crores for Maintenance of ULB Roads.
4	<b>Coverage</b>	All the Urban local Bodies in the state.
5	<b>Beneficiary</b>	General Public through better roads, streets & drains in the area.
6	<b>Nodal Agency</b>	- -
7	<b>Implementing Agency</b>	Urban Local Body
8	<b>Funding Pattern</b>	100% State Government
9	<b>Components</b>	<b><u>Admissible Components:-</u></b>  1 Roads 2.Streets 3 Paths 4 Drains
10	<b>Standard Operating Procedure(SoP)</b>	As per annual budgetary provision, the funds are released to ULBs on the basis of population and area for upkeep of Roads, Streets, paths & drains etc.
11	<b>Status</b>	other details & status (Physical as well as Financial) of the scheme is available on Home Page of our website at <a href="http://www.ud-hp.in">www.ud-hp.in</a> .

1	<b>Name of the Scheme</b>	<b>Construction of Parkings</b>
2	<b>Objective</b>	The objective of the scheme is: ✓ Construction of parkings in the urban areas.
3	<b>Commencement</b>	The Govt. of Himachal Pradesh has launched a scheme in the financial year 2015-16 for the construction of Parking in the Municipality.
4	<b>Coverage</b>	All the Urban local Bodies in the state.
5	<b>Beneficiary</b>	General Public having parking facility to park their vehicles.
6	<b>Nodal Agency</b>	- -
7	<b>Implementing Agency</b>	Urban Local Body
8	<b>Funding Pattern</b>	The funding is in the ratio of 50:50 basis of the total project cost between State Government and ULB. Fifty percent funds of the total cost of the project will be provided to the Municipality under this Scheme and fifty percent funds will be met by the Municipality of its own resources.
9	<b>Components</b>	<b><u>Admissible Components:-</u></b> ✓ Construction of Parkings.
10	<b>Standard Operating Procedure(SoP)</b>	Demand proposal is raised by ULB to Directorate of Urban Development who forward it to State Government for approval. After approval from Government, the funds are released to ULBs accordingly.
11	<b>Status</b>	Other details & status (Physical as well as Financial) of the scheme is available on Home Page of our website at <a href="http://www.ud-hp.in">www.ud-hp.in</a> .