

<p>(xvii)</p>	<p>Such other information as may be prescribed.</p>	<p>Vide office order No. UD-H(A)(3)-2/2005-III-9268 dated 20th August,2015 Sh. Pardeep Kr. Verma, Jr. System Analyst-cum-Programmer has been nominated as Nodal Officer.</p> <p>The department is presently implementing following Schemes/Programmes:-</p> <p><u>Centrally Sponsored Schemes/Programmes</u></p> <ol style="list-style-type: none"> 1. Jawahar Lal Nehru Urban Renewal Mission(JNNURM) <ul style="list-style-type: none"> • Urban Infrastructure and Governance(UIG) • Basic Services to Poor(BSUP) • Integrated Housing and Slum Development Programme(IHSDP) • Urban Infrastructure Development scheme for Small and Medium Towns(UIDSSMT) 2. National Urban Livelihood Mission(NULM) 3. Rajiv Awas Yojna(RAY) 4. Swachh Bharat Mission(SBM) 5. Atal Mission for Urban Rejuvenation and Transformation(AMRUT) 6. Smart Cities Mission 7. Prime Minister Awas Yojna-Housing for All(PMAY) <p><u>State Sponsored Schemes.</u></p> <ol style="list-style-type: none"> 1. Sewerage Schemes 2. Maintenance of Roads 3. Parking Scheme
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Brief About the Schemes/Projects Being Implemented

(For details, please visit Home Page of our website at www.ud-hp.in)

<p>UIDSSMT / AMRUT Mission</p>	<p>AMRUT is a new scheme. The components of the AMRUT consist of capacity building, reform implementation, water supply, sewerage and septage management, storm water drainage, urban transport and development of green spaces and parks. One-half of the project cost will be as grant for cities/towns with population up to 10 lakh.</p> <p>In addition to this, 12 projects under UIDSSMT scheme and 1 project for bus funding were sanctioned during the transition phase and 2nd installment of the same will be released under AMRUT.</p>
<p>Smart City Mission</p>	<p>The Smart City Mission is Centrally Sponsored Scheme (CSS) and one City Dharamshala has been selected under the Mission. The Central Government has proposed to give financial support to the Mission over five years on an average Rs. 100 crore per city per year. An equal amount, on a matching basis, will have to be contributed by the State/ULB;</p>
<p>NULM</p>	<p>The objective of the scheme is to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor. The mission aims at providing shelters equipped with essential services to the urban homeless in a phased manner. In addition, the mission also address livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities. The funding pattern of the scheme is on 90:10 basis.</p>
<p>SBM</p>	<p>The SBM is a Centrally Sponsored Scheme and financial support is being given on 90:10 basis. The Mission has six components: Household toilets including conversion of insanitary latrines into pour-flush latrines, Community toilets, Public toilets, Solid waste management, IEC & Public Awareness, Capacity building and Administrative & Office Expenses (A&OE).</p>
<p>PMAY-Housing for All</p>	<p>The mission will support construction of houses with basic civic infrastructure. Slum redevelopment projects and Affordable Housing projects in partnership should have basic civic infrastructure like water, sanitation, sewerage, road, electricity etc. ULB will ensure that individual houses under credit linked interest subsidy and beneficiary led construction may have provision for these basic civic services. The financial support will be given on 90:10 basis.</p>

**Jawaharlal Nehru
National Urban Renewal
Mission (JNNURM)
(06/2013):-**

Nodal Agency:-

As per the Government notification No.UD-B(12)-3/2006 dated 21-04-2006, H.P. Housing & Urban Development Authority (HIMUDA) has been appointed as Nodal Agency to assist the State Level Steering Committee.

Funding pattern of UIG:-

Being a special category state the funding pattern of Himachal Pradesh for UIG is in the ratio of 80:10:10 among the Centre, State and ULB.

Urban Infrastructure and Governance (UIG) :- Under this sub mission Urban infrastructure/ service delivery Mechanism, community participation and accountability of local bodies has been focused.

Basic services to the Urban Poor (BSUP) :- This submission includes integrated development of slums through projects for providing shelter, basic services and other related civic amenities to the urban poor of the Mission cities.

URBAN INFRASTRUCTURE DEVELOPMENT SCHEME FOR SMALL AND MEDIUM TOWNS (UIDSSMT):-

The Government of India in the year 2005 launched a new scheme namely UIDSSMT by subsuming the existing schemes of IDSMT (Integrated Development of Small and Medium Towns) and AUWSP (Accelerated Urban Water Supply Programme) .

Admissible Components:-

1. Urban Renewal i.e. redevelopment of inner (old) city areas this includes widening of narrow streets , shifting of industrial / commercial establishments from non-conforming (inner city) to conforming (outer city) areas to reduce congestion, replacement of old and worn –out water pipes by new/ higher capacity ones, renewal of sewerage/ drainage/solid waste disposal systems etc.
2. Water supply (including de-sanitation plants) and sanitation.
3. Sewerage and Solid waste Management.
4. Construction and improvement of drains / storm water drains.
5. Construction and up gradation of roads, high-ways/ express ways.
6. Parking lots / spaces on Public-Private –Partnership basis.
7. Development of heritage areas.
8. Prevention and rehabilitation of soil erosion/ land slides.

Integrated Housing and Slum Development Programme (IHSDP)

In order to provide adequate shelter and basic infrastructure to the slum dwellers who do not possess adequate shelter and reside in dilapidated conditions in the identified urban areas, there is a provision for construction of a dwelling unit on 25 sq.mts. area (two room accommodation plus kitchen and toilet) under IHSDP.

SEWERAGE SCHEMES FOR ULB's IN HIMACHAL PRADESH

Introduction:-

Provisioning of sewerage services is among various civic functions mandated to be performed by the Urban Local Bodies (ULBs) under the 74th Constitutional Amendment. Although Funds are being released by the Urban Development Department, but functions and functionaries are with the IPH Department. The Department of IPH has traditionally acted as the pivotal agency in creating sewerage infrastructure in the state. Presently, the sewerage facility is available only in the urban areas. Ideally, the sewerage schemes should be owned, maintained and operated by the urban local Bodies; however, currently there is a lack of institutional capacity and resources with the ULBs to perform such a task. In keeping with devolution of civic responsibilities to Local Bodies, the administrative control of the budget for sewerage schemes was transferred from the IPH to the Urban Development Department w.e.f. 2008-09. Accordingly, the budgetary distribution across various sewerage schemes is now being done by the Department of Urban Development taking into account the requirements indicated by the IPH Department.

There are 54 ULB's (2 Municipal Corporation, 31 Municipal Councils & 21 Nagar Panchayats having population 6.89 as per 2011 Census) in the State out of which 42 ULB's has been covered. During the year 2012-13 token provision of Rs. 1.00 lac to 2.00 lacs was made for 7 sewerage schemes for survey & investigation and preparing the DPR's . The one sewerage scheme for Baddi Municipal Council is being covered by the BBND. Out of 42 sewerage schemes, 19 sewerage Schemes has been Commissioned/ completed so far including sewerage scheme Parwanoo (HIMUDA) and the work on 23 Sewerage Scheme has been completed from 0% to 98% .

The funds are being provided to the IPH Department from the year 2008-09 to 2016-17 which stands released to the IPH Department.

The year wise detail of funds released to the IPH/ULBs is as under:-

S. N.	Head	Total Released to IPH till date (Rs. In crore)								
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1	Sewerage	22.50	36.00	37.00	27.00	27.00	28.00	28.00	32.40	40.05

In the 19 completed and 5 partly completed sewerage schemes, 45,051 sewerage connections were proposed in the estimate, out of which 29,134 connections has been sanctioned and 24,733 connections has been released up to 10/2015.

Maintenance of ULB Roads

Origin of the Scheme

With rapid urbanization coupled with economic growth, every city experiences corresponding increase in the travel demand and the wear-tear of the roads increases. However, as the roads are lifelines of any city and the level of development in any area is directly proportional to the road connectivity to that area, there emerges the need for urgent attention to the issue of Maintenance of roads especially of urban local bodies. Hence, in order to address this issue, the Hon'ble Chief Minister in his budget speech for the year 2006-07 has announced for providing an assistance of Rs.5.00 crores for Maintenance of ULB Roads. Accordingly, the allocation of funds had been made on the basis of population and area of the ULB's.

Main Objectives of the Scheme

- Maintenance of the existing ULB roads Components Maintenance of existing ULB roads i.e tarring, patchwork, minor repair of pavement, side drains and culverts etc.

Funding Pattern

- 100 % State Government Budgetary provision.

Year wise status of funds Released and utilized under the scheme M/o ULB Roads w.e.f 2006-07 to 2014-15

Sr. No	Year	Funds released in crores	Funds Utilized in crores
1	2006-07	5.00	5.00
2	2007-08	5.00	5.00
3	2008-09	6.00	6.00
4	2009-10	6.00	6.00
5	2009-10	6.00	6.00
6	2010-11	6.00	6.00
7	2011-12	6.00	6.00
8	2012-13	6.00	6.00
9	2013-14	6.00	6.00
10	2014-15	6.00	4.10
11	2015-16	6.00	1.42
12	2016-17	6.00	109.33

**Construction of Parking in ULB's on 50:50 ratio in
Himachal Pradesh**

The Govt. of Himachal Pradesh has launched a scheme in the financial year 2015-16 for the construction of Parking in the Municipality for which a sum of Rs. 15.00 Crore has allocated to this Department. The funds were further released to the Municipalities in the ratio of 50:50 basis of the total project cost. Fifty percent funds will be provided to the Municipality from this Scheme and fifty percent funds will be met by the Municipality of the total cost of the project.

Detail of fund released out of Rs. 15.00 crore to the ULB's so far on 50:50 ration is as under:-

Sr. No.	Name of ULB	Project Cost in crore	Fund Released in crore
Year 2015-16			
1	M.C. Ghumarwin	2.00	1.00
2.	M.C. Nurpur	2.50	1.25
3	MC Mandi	3.00	1.50
4	MC Sundernagar	5.00	2.50
5	M. Corp. Dharamshala	8.00	4.00
6	NP Baijnath-Paprola	0.00	2.00
7	MC Palampur	3.00	1.50
8	MC Parwanoo	2.00	1.00
9	MC Una	0.50	0.25
	Total		15.00

Sr. No.	Name of ULB	Project Cost in crore	Fund Released in crore
Year 2016-17			
1	M. Corp. Shimla	0.20	0.10
2	MC Solan	6.00	2.95
3	MC Theog	0.72	0.36
4	MC Jawalamukhi	3.00	1.50
5	MC Baddi	2.50	1.25
6	MC Bilaspur		0.78
7	MC Mehatpur		0.435
8	MC Solan	6.00	0.040
9	NP Rewalsar	2.00	1.00
10	NP Narkanda	1.00	0.50
11	NP Bhota	1.00	0.50
	Total		9.37

Construction Parking-cum-commercial Complex under PPP Mode

Under PPP mode the parking-cum-commercial complex were identified in the ULB's as under:-

- 1. Municipal, Corporation Shimla = 4 Nos.**
- 2. Municipal Council, Dharmshala = 2 Nos.**
- 3. Municipal Council, Bilaspur = 1 Nos.**
- 4. Municipal Council, Rohroo = 1 Nos**
- 5. Municipal Council, Palampur = 1 Nos.**

In the above ULB's the Parking-cum-commercial Complex in Municipal Corporation, Shimla is under progress in 4 places and in Sanjauli the Parking has been partly completed. The work in Municipal Council, Bilaspur has also been started on. In the rest of three Municipalities the process to start the work is in progress which will be started after completing all the codal formalities.

This Department has identified the land in the following 9 ULBs for which the case has been sent to the HPIDB through the Govt. for the feasibility to construct the Parking-cum-Commercial Complex:-

- 1. Municipal Council, Jawalamukhi = 1 Nos.**
- 2. Municipal Council, Sunder Nagar = 1 Nos.**
- 3. Municipal Council, Nahan = 2 Nos.**
- 4. Municipal council, Dalhousie = 1 Nos.**
- 5. Municipal Council, Dharmshala = 2 Nos.**
- 6. Municipal Council, Parwanoo = 1 Nos.**
- 7. Municipal Council, Chamba = 1 Nos.**
- 8. Nagar Panchayat, Talai = 1 Nos.**
- 9. Nagar Panchayat, Chowari = 1 Nos.**
- 10. Municipal council, Nurpur = 1 Nos.**

Construction/ Development of Parks

The scheme for construction/development of parks was launched in the year 2016-17, and Rs. 10 crores allocated for the same for ULBs. The detail of funds released are as under:-

S/N		Budget Provision in Crores	Estimated Cost in Crores	Funds Released in Crores
	Municipal Corporation Demand No. 28(191)	4.00		
1	M. Corp. Dharamshala		2.57	2.57
2	MC Una		0.15	0.15
3	MC Parwanoo		0.20	0.20
4	MC Nurpur		0.20	0.20
5	MC Baddi		0.10	0.10
6	MC Sundernagar		0.20	0.20
7	MC Rampur		0.20	0.20
8	MC Jawalamukhi		0.25	0.25
9	M. Corp. Shimla		0.5	0.13
	Total			4.00
	Municipal Councils Demand No. 28(192)	4.00		
1	MC Theog		0.512	0.512
2	MC Solan		1.10	1.00
3	MC Mandi		1.25	1.25
4	MC Ghumarwin		1.12	0.35
5	MC Bilaspur		104.18	0.65
6	MC Hamirpur		103.11	0.238
	Total			4.00
	Nagar Panchayats Demand No. 28(192)	2.00		
1	NP Narkanda		0.157	0.157
2	NP Baijnath-Paprola		0.450	0.450
3	NP Jawali		0.200	0.200
4	NP Banjar		0.090	0.090
5	NP Tahliwal		0.250	0.250
6	NP Baijnath-Paprola		0.193	0.193
	Total			1.300
	Grand Total	10.00		9.300
