

Construction of Parks

The Govt. has made a budget provision of Rs. 10.00 crore in the financial year 2016-17 for the Development of parks in the ULBs which will be further allocated/ distributed to the ULBs . The detail of distribution of funds is as per Annexure “A” attached.

In the current financial year 2017-18 there was a budget provision of Rs. 10.00 Cr. and funds amounting to Rs. 9.20 Cr. has been released to the ULBs. The detail of distribution of funds is as per Annexure “B” attached.

Annexure “A”

Release of funds for Parks Under Demand No. 28 for the year 2016-17					
Sr. No.	Name of ULB	Budget Provision in crores	Estimated cost in crore	Funds Released in crores	Balance Available in crores
	Municipal Corporations Demsnd No 28 (191)	4.00			
1	M.Corp. Dharmshala		2.57	3.27	
2	MC UNA		0.15	0.15	
3	MC Parwanoo		0.20	0.20	
4	MC Nurpur		0.20	0.20	
5	MC Baddi		0.10	0.10	
6	MC Sundernagar		0.20	0.20	
7	MC Rampur		0.20	0.20	
8	MC Jawalamukhi		0.25	0.25	
9	M.Corp Shimla		0.5	0.13	
	Total			4.70	
	Municipal Councils Under Demand No. 28 (192)	4.00			
1	MC Theog		0.512	0.512	
2	MC Solan		1.10	1.00	
3	MC Mandi		1.25	1.25	

4	MC Ghumarwin		1.12	0.35	
5	MC Bilaspur		104.18	0.65	
6	MC Hamirpur		103.11	0.238	
		Total		4.000	
	Nagar panchayats Under Demand No. 28 (193)				
	Nagar Panchayats under Demand No. 28 (193)	2.00			
1	NP Narkanda		0.157	0.157	
2	NP Baijnath -Paprola		0.450	0.410	
3	NP Jawali		0.200	0.200	
4	NP Banjar		0.090	0.090	
5	NP Tahliwal		0.250	0.250	
7	NP Baijnath Paprola		0.193	0.193	
	Total			1.300	
	Grand total	10.00		10.000	

Annexure "B"

Release of funds for Parks Under Demand No. 28 for the year 2017-18				
Sr. No.	Name of ULB	Budget Provision in crores	Funds Released in crores	Balance Available in crores
	Municipal Corporations Demsnd No 28 (191)	2.00		
1	M.Corp. Dharmshala		170.00	
2	M.Corp Shimla		30.00	
		Total	2.00	
	Municipal Councils Under Demand No. 28 (192)	6.00		
1	Municipal Council, Rampur		20.00	
2	Municipal Council Rohroo		20.00	

3	Municipal Council Nahan		10.00	
4	Municipal Council Paonta		10.00	
5	Municipal Council Bilaspur		20.00	
6	Municipal Council Shri Naina Devi Ji		10.00	
7	Municipal Council Ghumarwin		15.00	
8	Municipal Council Una			
	I		20.00	
	II		10.00	
	III		15.00	
9	Municipal Council Santokhgarh		10.00	
10	Municipal Council Mehatpur		10.00	
11	Municipal Council Hamirpur		10.00	
12	Municipal Council Sujampur		10.00	
13	Municipal Council Kangra		40.00	
14	Municipal Council Palampur		20.00	
15	Municipal Council Nurpur		20.00	
16	Municipal Council Nagrota		15.00	
17	Municipal Council Chamba		10.00	
18	Municipal Council Dalhousie		15.00	
19	Municipal Council, Sundernagar			
	I		40.00	
	II		15.00	
	III		80.00	
20	Municipal Council Jogindrnagar		10.00	
21	Municipal Council Nerchowk		20.00	
22	Municipal Council, Kullu		25.00	
23	Municipal Council Manali		20.00	
		Total	520.00	
	Nagar Panchayats Under Demand No. 28 (193)	2.00		
1	Nagar Panchayat Chopal		10.00	
2	Nagar Panchayat Jubbal		10.00	
3	Nagar Panchayat Kotkhai		10.00	
4	Nagar Panchayat Sunni		10.00	
5	Nagar Panchayat Narkanda		10.00	
6	Nagar Panchayat Arki		15.00	
7	Nagar Panchayat Rajgarh		10.00	

8	Nagar Panchayat Talai		10.00	
9	Nagar Panchayat Gagret		5.00	
10	Nagar Panchayat Daulatpur		5.00	
11	Nagar Panchayat Tahliwal		10.00	
12	Nagar Panchayat Nadaun		5.00	
13	Nagar Panchayat Bhota		10.00	
14	Nagar panchayat Baijnath Paprola		5.00	
15	Nagar Panchayat Jawali		5.00	
16	Nagar Panchayat Chowari		10.00	
17	Nagar Panchayat Sarkaghat		10.00	
18	Nagar Panchayat Rewalsar		10.00	
19	Nagar Panchayat Karsog		10.00	
20	Nagar Panchayat Bhuntar		20.00	
21	Nagar Panchayat Banjar		10.00	
		Total	200.00	
	Grand Total		920.00	
